

## (6)県税徴収実績(決算分)(平成27年度)

| 区分          | 予算額(A)      | 調定額         |            |             | 収入額         |           |             | 不 納<br>欠 損 額 | 収 入<br>未 済 額 | 収入率(%) (対調定) |      |       | 前年度対比(%) |       |       |       | B/A(%) |
|-------------|-------------|-------------|------------|-------------|-------------|-----------|-------------|--------------|--------------|--------------|------|-------|----------|-------|-------|-------|--------|
|             |             | 現年課税分       | 滞納繰越分      | 計           | 現年課税分       | 滞納繰越分     | 計(B)        |              |              | 現            | 滞    | 計     | 現        | 計     | 現     | 計     |        |
| 県 税         | 484,700,000 | 488,074,011 | 10,806,824 | 498,880,835 | 485,230,993 | 3,036,782 | 488,267,775 | 1,196,722    | 9,416,338    | 99.4         | 28.1 | 97.9  | 109.1    | 108.4 | 109.2 | 109.0 | 101    |
| 県 民 税       | 170,812,000 | 171,348,448 | 9,241,379  | 180,589,827 | 169,020,432 | 2,526,497 | 171,546,929 | 1,002,597    | 8,040,300    | 98.6         | 27.3 | 95.0  | 97.5     | 96.8  | 97.4  | 97.4  | 100    |
| 個人(均等割・所得割) | 138,555,000 | 138,634,594 | 9,171,084  | 147,805,678 | 136,334,792 | 2,502,633 | 138,837,425 | 990,369      | 7,977,884    | 98.3         | 27.3 | 93.9  | 101.0    | 99.9  | 101.0 | 100.9 | 108    |
| 法人県民税       | 19,497,000  | 19,984,757  | 70,295     | 20,055,052  | 19,956,543  | 23,865    | 19,980,408  | 12,228       | 62,415       | 99.9         | 33.9 | 99.6  | 78.8     | 78.8  | 78.8  | 78.8  | 102    |
| 利子割         | 2,130,000   | 2,136,866   | 0          | 2,136,866   | 2,136,866   | 0         | 2,136,866   | 0            | 0            | 100.0        | —    | 100.0 | 91.5     | 91.5  | 91.5  | 91.5  | 100    |
| 配当割         | 5,007,000   | 5,144,190   | 0          | 5,144,190   | 5,144,190   | 0         | 5,144,190   | 0            | 0            | 100.0        | —    | 100.0 | 76.6     | 76.6  | 76.6  | 76.6  | 103    |
| 株式等譲渡所得割    | 5,623,000   | 5,448,041   | 0          | 5,448,041   | 5,448,041   | 0         | 5,448,041   | 0            | 0            | 100.0        | —    | 100.0 | 131.5    | 131.5 | 131.5 | 131.5 | 97     |
| 事 業 税       | 111,450,000 | 113,525,762 | 299,921    | 113,825,683 | 113,411,878 | 99,691    | 113,511,569 | 40,653       | 273,462      | 99.9         | 33.2 | 99.7  | 107.5    | 107.3 | 107.5 | 107.4 | 102    |
| 個人          | 5,487,000   | 5,509,177   | 216,852    | 5,726,029   | 5,448,019   | 72,448    | 5,520,467   | 26,619       | 178,943      | 98.9         | 33.4 | 96.4  | 104.6    | 102.6 | 104.9 | 104.4 | 101    |
| 法人          | 105,963,000 | 108,016,586 | 83,070     | 108,099,656 | 107,963,859 | 27,243    | 107,991,102 | 14,034       | 94,520       | 100.0        | 32.8 | 99.9  | 107.6    | 107.6 | 107.6 | 107.6 | 102    |
| 地方消費税       | 89,253,000  | 89,917,402  | 0          | 89,917,402  | 89,917,402  | 0         | 89,917,402  | 0            | 0            | 100.0        | —    | 100.0 | 162.5    | 162.5 | 162.5 | 162.5 | 101    |
| 譲 渡 割       | 73,021,000  | 73,714,458  | 0          | 73,714,458  | 73,714,458  | 0         | 73,714,458  | 0            | 0            | 100.0        | —    | 100.0 | 175.1    | 175.1 | 175.1 | 175.1 | 101    |
| 貨 物 割       | 16,232,000  | 16,202,944  | 0          | 16,202,944  | 16,202,944  | 0         | 16,202,944  | 0            | 0            | 100.0        | —    | 100.0 | 122.5    | 122.5 | 122.5 | 122.5 | 100    |
| 不動産取得税      | 10,345,000  | 10,525,018  | 310,726    | 10,835,744  | 10,393,506  | 108,684   | 10,502,190  | 19,088       | 314,465      | 98.8         | 35.0 | 96.9  | 96.9     | 97.0  | 97.8  | 97.7  | 102    |
| 県たばこ税       | 4,264,000   | 4,272,296   | 0          | 4,272,296   | 4,272,296   | 0         | 4,272,296   | 0            | 0            | 100.0        | —    | 100.0 | 98.1     | 98.1  | 98.1  | 98.1  | 100    |
| ゴルフ場利用税     | 2,573,000   | 2,617,605   | 7,292      | 2,624,897   | 2,617,605   | 949       | 2,618,554   | 0            | 6,343        | 100.0        | 13.0 | 99.8  | 99.1     | 99.2  | 99.2  | 99.2  | 102    |
| 自動車取得税      | 4,592,000   | 4,487,346   | 0          | 4,487,346   | 4,487,346   | 0         | 4,487,346   | 0            | 0            | 100.0        | —    | 100.0 | 169.1    | 169.1 | 169.1 | 169.1 | 98     |
| 軽油引取税       | 36,150,000  | 36,076,015  | 0          | 36,076,015  | 36,074,120  | 0         | 36,074,120  | 0            | 1,895        | 100.0        | —    | 100.0 | 102.3    | 102.3 | 102.3 | 102.3 | 100    |
| 自 動 車 税     | 54,282,000  | 54,326,226  | 860,102    | 55,186,328  | 54,058,515  | 299,761   | 54,358,276  | 134,384      | 693,669      | 99.5         | 34.9 | 98.5  | 98.9     | 98.5  | 99.0  | —     | 100    |
| 鉦 区 税       | 4,000       | 3,876       | 0          | 3,876       | 3,876       | 0         | 3,876       | 0            | 0            | 100.0        | —    | 100.0 | 100.6    | 100.6 | 100.6 | —     | 97     |
| 固定資産税       | 0           | 0           | 0          | 0           | 0           | 0         | 0           | 0            | 0            | —            | —    | —     | —        | —     | —     | —     | —      |
| 核 燃 料 税     | 930,000     | 930,312     | 0          | 930,312     | 930,312     | 0         | 930,312     | 0            | 0            | 100.0        | —    | 100.0 | —        | —     | —     | —     | 100    |
| 狩 猟 税       | 44,000      | 43,705      | 0          | 43,705      | 43,705      | 0         | 43,705      | 0            | 0            | 100.0        | —    | 100.0 | 67.0     | 67.0  | 67.0  | 67.0  | 99     |
| 旧法による税      | 1,000       | 0           | 87,404     | 87,404      | 0           | 1,200     | 1,200       | 0            | 86,204       | —            | 1.4  | 1.4   | —        | 98.0  | —     | 70.6  | 120    |
| 特別地方消費税     |             | 0           | 0          | 0           | 0           | 0         | 0           | 0            | 0            | —            | —    | —     | —        | 0.0   | —     | —     | —      |
| 軽油引取税       | 1,000       | 0           | 87,404     | 87,404      | 0           | 1,200     | 1,200       | 0            | 86,204       | —            | 1.4  | 1.4   |          |       |       |       | 120    |
| 料理飲食等消費税    | 0           | 0           | 0          | 0           | 0           | 0         | 0           | 0            | 0            | —            | —    | —     | —        | —     | —     | —     | —      |
| 地 方 譲 与 税   | 65,900,000  | 65,833,652  | 0          | 65,833,652  | 65,833,652  | 0         | 65,833,652  | 0            | 0            |              |      |       | 90.9     | 90.9  | 90.9  | 90.9  | 100    |
| 地方法人特別譲与税   | 63,195,000  | 63,009,954  | 0          | 63,009,954  | 63,009,954  | 0         | 63,009,954  | 0            | 0            |              |      |       | 90.3     | 90.3  | 90.3  | 90.3  | 100    |
| 地方揮発油譲与税    | 2,508,000   | 2,624,754   | 0          | 2,624,754   | 2,624,754   | 0         | 2,624,754   | 0            | 0            |              |      |       | 108.3    | 108.3 | 108.3 | 108.3 | 105    |
| 石油ガス譲与税     | 174,000     | 177,274     | 0          | 177,274     | 177,274     | 0         | 177,274     | 0            | 0            |              |      |       | 100.7    | 100.7 | 100.7 | 100.7 | 102    |
| 地方道路譲与税     | 1,000       | 111         | 0          | 111         | 111         | 0         | 111         | 0            | 0            |              |      |       | —        | —     | —     | —     | 11     |
| 航空機燃料譲与税    | 22,000      | 21,559      | 0          | 21,559      | 21,559      | 0         | 21,559      | 0            | 0            |              |      |       | 138.8    | 138.8 | 138.8 | 138.8 | 98     |

※軽油引取税の前年度対比は旧法によるものを合算した数値

(参考)

|         |   |            |        |            |            |        |            |       |        |      |      |      |      |      |      |      |   |
|---------|---|------------|--------|------------|------------|--------|------------|-------|--------|------|------|------|------|------|------|------|---|
| 地方法人特別税 | — | 62,261,458 | 35,951 | 62,297,409 | 62,229,302 | 16,463 | 62,245,765 | 6,522 | 45,122 | 99.9 | 45.8 | 99.9 | 76.9 | 76.9 | 76.9 | 76.9 | — |
|---------|---|------------|--------|------------|------------|--------|------------|-------|--------|------|------|------|------|------|------|------|---|