

(6) 県税徴収実績(決算分)(平成24年度)

(単位:千円、%)

区分	予算額(A)	調定額			収入額			不納欠損額	収入未済額	収入率(%) (対調定)			前年度対比(%)				B/A(%)
		現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計(B)			現	滞	計	調定額		収入額		
													現	計	現	計	
県税	402,400,000	405,873,036	17,409,591	423,282,627	402,062,890	4,223,567	406,286,457	1,909,898	15,086,271	99.1	24.3	96.0	101.9	101.3	102.1	102.1	101.0
個人県民税	137,060,000	136,701,351	14,202,901	150,904,252	134,046,174	3,086,343	137,132,517	1,520,278	12,251,457	98.1	21.7	90.9	103.0	101.7	103.6	103.6	100.1
均等割・所得割	-	134,253,173	14,202,901	148,456,074	131,597,996	3,086,343	134,684,339	1,520,278	12,251,457	98.0	21.7	90.7	102.8	101.5	103.4	103.4	-
配当割	-	1,930,097	0	1,930,097	1,930,097	0	1,930,097	0	0	100.0	-	100.0	114.5	114.5	114.5	114.5	-
株式等譲渡所得割	-	518,081	0	518,081	518,081	0	518,081	0	0	100.0	-	100.0	107.1	107.1	107.1	107.1	-
法人県民税	19,398,000	19,997,153	123,765	20,120,918	19,953,173	42,538	19,995,711	20,187	105,020	99.8	34.4	99.4	104.6	104.5	104.6	104.6	103.1
利子割県民税	2,669,000	2,800,074	0	2,800,074	2,800,073	0	2,800,073	0	1	100.0	-	100.0	90.8	90.8	90.8	90.8	104.9
個人事業税	5,140,000	5,104,812	499,245	5,604,057	5,003,437	147,006	5,150,443	50,147	403,467	98.0	29.4	91.9	100.5	98.6	100.7	100.3	100.2
法人事業税	73,025,000	75,353,933	203,836	75,557,769	75,299,552	37,693	75,337,245	49,974	170,550	99.9	18.5	99.7	104.4	104.3	104.4	104.4	103.2
地方消費税	46,778,000	47,015,200	-	47,015,200	47,015,199	-	47,015,199	-	-	100.0	-	100.0	98.6	98.6	98.6	98.6	100.5
不動産取得税	10,123,000	10,330,644	399,742	10,730,386	10,126,183	113,220	10,239,403	57,687	433,296	98.0	28.3	95.4	101.7	100.6	101.4	101.2	101.1
県たばこ税	8,221,000	8,248,352	6	8,248,358	8,248,352	0	8,248,352	0	6	100.0	0.0	100.0	98.4	98.4	98.4	98.4	100.3
ゴルフ場利用税	2,817,000	2,809,162	5,081	2,814,243	2,803,149	4,752	2,807,901	0	6,342	99.8	93.5	99.8	99.2	99.3	99.2	99.3	99.7
自動車取得税	7,192,000	7,426,522	-	7,426,522	7,426,522	-	7,426,522	0	0	100.0	-	100.0	128.1	128.1	128.1	128.1	103.3
軽油引取税	33,576,000	33,585,785	186,094	33,771,879	33,428,726	181,808	33,610,534	2,585	158,760	99.5	97.7	99.5	98.9	98.9	99.0	99.0	100.1
自動車税	56,326,000	56,427,107	1,625,568	58,052,675	55,839,409	609,731	56,449,140	209,040	1,394,495	99.0	37.5	97.2	99.1	98.7	99.3	99.2	100.2
鉱区税	4,000	4,053	57	4,110	4,053	57	4,110	0	0	100.0	-	100.0	93.8	95.1	95.0	96.4	102.8
固定資産税	-	-	-	-	-	-	-	-	-	-	-	-	皆減	皆減	皆減	皆減	-
核燃料税	-	-	-	-	-	-	-	-	-	-	-	-	皆減	皆減	皆減	皆減	-
狩猟税	69,000	68,888	0	68,888	68,888	0	68,888	0	0	100.0	-	100.0	97.1	97.1	97.1	97.1	99.8
旧法による税	2,000	0	163,296	163,296	0	419	419	0	162,877	-	0.3	0.3	皆減	98.3	皆減	54.7	21.0
特別地方消費税	1,000	-	71	71	-	0	0	0	71	-	0.0	0.0	-	50.4	-	0.0	0.0
軽油引取税	1,000	0	163,225	163,225	0	419	419	0	162,806	-	0.3	0.3	皆減	98.4	皆減	60.2	41.9
地方譲与税	50,600,000	50,749,902	-	50,749,902	50,749,902	-	50,749,902	-	-	100.0	-	100.0	103.1	103.1	103.1	103.1	100.3
地方法人特別譲与税	47,699,000	47,848,480	-	47,848,480	47,848,480	-	47,848,480	-	-	100.0	-	100.0	103.3	103.3	103.3	103.3	100.3
地方揮発油譲与税	2,690,000	2,692,528	-	2,692,528	2,692,528	-	2,692,528	-	-	100.0	-	100.0	100.0	100.0	100.0	100.0	100.1
石油ガス譲与税	202,000	200,729	-	200,729	200,729	-	200,729	-	-	100.0	-	100.0	95.7	95.7	95.7	95.7	99.4
地方道路譲与税	1,000	13	-	13	13	-	13	-	-	100.0	-	100.0	108.3	108.3	108.3	108.3	1.3
航空機燃料譲与税	8,000	8,152	-	8,152	8,152	-	8,152	-	-	100.0	-	100.0	73.8	73.8	73.8	73.8	101.9

(参考)

地方法人特別税	-	55,471,430	32,969	55,504,399	55,437,151	11,881	55,449,032	2,287	53,080	99.9	100.0	99.9	109.8	109.8	109.8	109.8	-
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