

(7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成22年度	1,395,761,271	622,819,584	14,377,196	29,850,021	7,589,758	4,126,344	25,169,390	48,243,132	45,138,847
23	1,396,290,171	623,751,832	15,585,246	28,642,923	10,542,973	1,420,697	31,326,575	52,106,964	44,208,692
24	1,381,970,779	618,157,454	15,046,586	29,150,996	12,446,308	1,612,471	36,657,223	48,009,509	44,022,152
構成比	100.0	44.7	1.1	2.1	0.9	0.1	2.7	3.5	3.2
市計	1,288,488,876	580,021,269	14,351,245	27,500,580	11,555,118	1,479,209	32,721,026	42,791,472	42,255,632
町計	93,481,903	38,136,185	695,341	1,650,416	891,190	133,262	3,936,197	5,218,037	1,766,520
静岡市	287,494,784	124,448,566	1,840,329	7,657,344	1,845,928	3,807	5,966,968	8,503,435	4,902,102
浜松市	279,960,547	124,509,094	2,936,175	5,488,786	6,071,206	289,430	2,211,200	7,927,580	8,606,655
沼津市	73,461,173	35,661,206	1,080,371	1,524,284	758,006	4,666	2,266,212	1,420,475	1,442,955
熱海市	19,021,384	9,791,024	55,301	610,494	31,983	10,775	586,765	649,410	349,672
三島市	33,343,993	16,849,219	396,814	695,205	55,148	18,782	171,089	782,725	1,309,847
富士宮市	41,797,268	20,347,281	499,665	826,390	195,176	265,973	967,522	2,244,258	1,267,296
伊東市	26,563,705	11,204,623	85,904	992,600	38,565	48,594	1,603,160	596,923	475,217
島田市	38,131,475	14,280,591	1,214,177	696,758	247,402	22,620	574,037	2,690,327	463,988
富士市	84,742,873	46,397,630	1,231,628	1,904,131	202,560	26,938	185,029	2,803,696	5,248,252
磐田市	59,767,293	26,348,620	673,998	1,041,646	370,247	17,379	1,852,042	992,192	4,059,717
焼津市	45,498,502	21,286,429	416,183	1,171,136	125,342	12,780	398,298	1,933,906	1,991,448
掛川市	45,121,483	20,373,281	595,814	603,245	70,512	15,947	1,948,916	1,749,484	2,496,125
藤枝市	44,826,284	20,434,635	362,425	523,728	310,845	8,704	999,229	2,181,076	3,248,750
御殿場市	36,678,164	15,199,479	381,562	834,666	232,341	492,021	6,317,471	884,095	1,593,102
袋井市	31,079,171	14,447,733	944,455	361,283	58,658	10,576	393,356	978,009	205,185
下田市	9,800,475	2,961,470	86,949	186,484	19,078	20,118	554,930	465,391	115,969
裾野市	19,646,803	10,439,070	127,914	322,409	124,835	23,499	814,466	626,345	1,232,016
湖西市	21,834,864	10,815,140	117,824	547,204	212,473	158,046	1,725,971	921,988	742,653
伊豆市	16,844,766	4,419,349	158,675	321,038	116,019	3,022	496,175	1,168,785	250,696
御前崎市	17,323,617	8,664,828	33,504	353,553	229,209	10,130	769,241	1,145,148	870,140
菊川市	17,790,395	6,911,947	348,801	216,690	102,404	10,038	396,130	330,208	925,876
伊豆の国市	18,850,825	6,515,715	428,672	288,642	118,071	3,333	770,740	970,091	177,947
牧之原市	18,909,032	7,714,339	334,105	332,864	19,110	2,031	752,079	825,925	280,024
東伊豆町	5,191,757	2,075,466	28,232	49,667	71,494	2,167	129,591	38,769	92,745
河津町	3,792,184	893,341	20,122	94,319	19,510	1,393	120,160	168,022	68,149
南伊豆町	4,544,732	966,148	26,349	70,888	5,603	1,600	32,617	361,597	73,250
松崎町	3,684,462	714,114	18,492	66,427	4,841	14,124	152,155	181,689	111,464
西伊豆町	5,063,228	1,063,205	20,887	107,965	21,560	7,183	58,825	337,781	49,000
函南町	12,148,965	4,947,702	188,711	174,345	108,961	3,643	790,838	439,900	138,329
清水町	9,894,008	5,363,495	66,031	199,457	65,557	2,538	333,939	495,397	90,653
長泉町	15,325,207	8,827,278	150,164	231,112	92,914	2,050	1,243,125	958,186	432,810
小山町	8,966,738	3,926,656	66,034	272,393	433,384	91,186	324,829	308,045	296,908
吉田町	10,313,906	5,538,652	12,406	196,681	13,384	2,083	403,822	457,647	99,005
川根本町	6,548,822	1,258,441	14,797	101,722	49,712	1,775	295,777	515,812	137,956
森町	8,007,894	2,561,687	83,116	85,440	4,270	3,520	50,519	955,192	176,251

資料 自治財政課「市町財政の状況」

歳入歳出決算状況

入

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
15,420,326	38,995,904	5,210,604	7,155,968	111,228,124	182,129,803	73,704,091	146,204,243	18,397,936	57.1
14,912,996	38,750,237	4,331,229	6,985,951	117,269,474	172,664,942	72,391,504	143,160,920	18,237,016	57.8
14,100,292	38,730,608	5,542,749	2,498,444	118,270,939	165,718,306	70,630,004	143,980,547	17,396,191	58.3
1.0	2.8	0.4	0.2	8.6	12.0	5.1	10.4	1.3	
13,176,035	36,325,847	5,180,587	2,366,881	101,861,929	157,805,180	65,478,317	136,927,110	16,691,439	58.4
924,257	2,404,761	362,162	131,563	16,409,010	7,913,126	5,151,687	7,053,437	704,752	56.1
2,437,462	7,550,191	981,611	472,360	15,359,904	40,983,897	10,756,362	47,439,720	6,344,798	54.0
3,766,349	8,199,733	1,499,380	552,355	23,140,075	37,203,812	13,810,783	27,099,500	6,648,434	56.5
503,557	2,258,665	197,350	120,875	2,316,817	11,301,062	4,479,797	7,784,800	340,075	60.1
100,574	438,462	39,398	11,367	1,253,924	2,200,719	1,065,368	1,768,198	57,950	63.5
263,557	1,065,334	103,222	73,221	1,753,923	4,087,297	2,308,092	3,230,600	179,918	60.8
404,558	1,254,728	158,518	93,370	3,409,834	4,446,714	2,621,411	2,499,200	295,374	63.7
166,515	693,364	65,237	32,440	2,911,549	3,634,889	1,580,135	2,301,910	132,080	56.6
364,096	961,935	141,688	67,922	6,199,313	3,812,138	2,419,278	3,860,400	114,805	52.9
679,117	2,642,255	260,669	192,471	1,429,584	8,779,390	4,973,488	7,439,800	346,235	68.4
717,724	1,771,518	281,197	117,506	7,446,196	5,562,684	2,980,827	5,318,282	215,518	59.2
407,210	1,421,078	159,552	113,975	3,670,038	5,218,311	2,588,929	4,380,600	203,287	60.1
551,333	1,197,747	215,996	70,313	3,814,912	4,075,879	2,452,316	4,697,000	192,663	61.7
413,897	1,348,901	162,153	110,665	4,737,742	4,169,689	2,670,471	2,978,700	164,674	62.6
280,439	923,397	109,851	68,638	573,937	4,746,670	1,490,737	2,083,700	466,058	70.7
406,755	872,222	159,328	68,263	3,389,258	3,108,232	1,758,336	3,788,400	129,122	56.0
71,353	271,502	27,964	6,462	2,856,170	945,944	594,551	590,300	25,840	45.0
197,325	609,331	77,294	36,569	211,728	2,451,597	874,869	1,269,800	207,736	69.8
233,537	685,009	91,508	41,928	1,063,756	1,843,659	1,187,862	1,360,600	85,706	69.8
214,306	333,121	83,960	12,912	5,563,036	1,298,245	870,266	1,379,100	156,061	41.2
252,763	349,868	75,985	16,370	1,134,256	2,331,023	976,419	47,400	63,780	69.7
301,081	463,004	117,994	28,772	3,300,501	1,776,700	964,113	1,495,800	100,336	51.9
188,707	474,814	73,950	32,512	3,615,173	2,133,766	973,558	1,930,500	154,634	49.2
253,820	539,668	96,782	25,615	2,710,303	1,692,863	1,080,349	2,182,800	66,355	54.3
54,072	144,206	21,190	2,900	1,024,677	407,614	325,821	693,500	29,646	47.9
45,310	77,092	17,760	2,364	1,591,390	170,739	250,648	246,670	5,195	36.5
61,181	88,445	23,983	2,292	2,067,562	206,257	259,086	282,500	15,374	33.8
28,149	71,951	11,052	1,558	1,641,992	217,686	216,048	229,361	3,359	34.3
34,464	95,717	13,505	2,342	2,390,292	270,407	322,729	262,100	5,266	32.9
138,204	324,135	54,165	21,025	1,538,520	1,306,149	636,294	1,249,500	88,544	55.9
67,820	338,886	26,570	21,819	435,504	811,203	527,743	1,013,056	34,340	66.9
116,212	438,898	45,506	32,614	43,733	1,820,709	694,017	100,000	95,879	77.9
101,964	223,395	39,953	10,015	359,248	927,702	423,572	860,950	300,504	63.8
99,072	325,083	38,798	23,489	385,853	1,079,735	535,016	1,076,300	26,880	65.2
55,866	84,995	21,901	2,318	3,011,484	200,709	538,644	251,500	5,413	36.3
121,943	191,958	47,779	8,827	1,918,755	494,216	422,069	788,000	94,352	49.0

(7)市町別普通会計
②歳

単位:千円

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成22年度	1,339,540,855	7,718,428	154,483,557	379,424,347	138,097,343	23,551,844
23	1,345,515,933	9,722,558	147,825,949	395,210,718	140,616,071	22,750,048
24	1,327,946,326	8,605,093	145,387,407	396,855,402	133,956,311	19,749,733
構成比	100.0	0.6	10.9	29.9	10.1	1.5
市計	1,240,303,513	7,517,116	132,039,259	374,653,653	123,945,192	19,489,470
町計	87,642,813	1,087,977	13,348,148	22,201,749	10,011,119	260,263
静岡市	279,433,940	1,118,618	30,374,478	84,436,620	22,801,375	949,724
浜松市	270,479,239	965,905	22,887,986	87,705,355	22,184,276	1,026,980
沼津市	71,590,346	476,541	6,284,442	22,702,753	7,868,025	68,794
熱海市	18,157,005	209,053	2,487,095	5,612,724	1,381,116	37,273
三島市	32,890,715	313,199	3,402,347	11,538,048	3,057,296	1,384,394
富士宮市	39,333,060	301,369	5,291,318	13,380,684	3,950,240	227,353
伊東市	25,756,569	245,472	2,518,038	9,479,883	4,156,597	277,793
島田市	36,376,217	261,364	5,050,865	9,864,761	3,532,849	102,770
富士市	81,951,974	579,507	7,733,985	25,605,978	8,469,694	4,459,604
磐田市	57,774,955	346,423	5,660,609	15,774,365	5,020,514	2,781,420
焼津市	42,978,315	289,223	5,059,015	12,230,565	5,360,927	1,364,396
掛川市	43,473,009	302,410	5,676,333	10,871,178	5,105,808	1,397,813
藤枝市	42,116,785	299,892	4,577,686	11,938,910	5,187,213	2,921,630
御殿場市	35,110,190	261,980	4,890,771	8,631,289	4,534,490	804,205
袋井市	29,858,062	234,800	3,341,650	7,707,851	4,097,967	144,604
下田市	9,339,188	124,105	1,615,346	3,221,758	803,516	63,494
裾野市	18,505,531	213,893	2,020,535	4,998,319	1,633,603	782,489
湖西市	20,376,325	197,062	2,300,451	5,504,393	3,414,288	66,038
伊豆市	15,506,138	150,088	2,480,035	3,928,164	1,421,827	23,330
御前崎市	16,415,414	133,678	2,081,515	3,482,014	3,203,806	5,145
菊川市	17,177,517	152,531	1,848,043	4,748,558	2,608,461	487,987
伊豆の国市	18,048,415	181,950	2,566,459	6,453,641	1,421,346	56,829
牧之原市	17,654,604	158,053	1,890,257	4,835,842	2,729,958	55,405
東伊豆町	5,007,617	74,142	789,487	1,260,268	656,693	0
河津町	3,535,756	56,242	564,733	742,598	451,830	0
南伊豆町	4,215,259	63,776	826,576	1,025,516	470,655	0
松崎町	3,503,579	60,415	705,408	742,608	409,407	5,081
西伊豆町	4,710,614	67,635	911,999	1,066,416	561,361	8,403
函南町	11,559,936	126,313	1,265,366	3,223,513	994,214	44,519
清水町	9,166,922	126,846	1,431,947	3,023,925	818,583	49,331
長泉町	14,673,393	162,732	1,934,608	3,850,930	1,450,829	80,243
小山町	8,759,969	99,279	1,535,519	1,902,787	1,008,598	0
吉田町	9,626,743	101,299	1,252,762	2,526,115	1,440,716	30,009
川根本町	5,849,138	64,857	1,291,173	1,108,142	578,301	15,471
森町	7,033,887	84,441	838,570	1,728,931	1,169,932	27,206

資料 自治財政課「市町財政の状況」

歳入歳出決算状況(つづき)

出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
31,042,076	30,158,038	207,173,794	50,936,260	149,485,836	3,134,785	162,814,675	1,519,872
27,566,413	33,288,029	201,509,812	57,218,818	134,526,848	8,692,866	161,658,769	4,929,034
28,928,811	26,524,438	199,757,161	56,672,481	137,801,658	6,743,467	164,046,505	2,917,859
2.2	2.0	15.0	4.3	10.4	0.5	12.4	0.2
26,543,482	24,147,513	190,867,268	51,424,187	125,146,249	5,938,847	155,772,943	2,818,334
2,385,329	2,376,925	8,889,893	5,248,294	12,655,409	804,620	8,273,562	99,525
4,950,084	5,125,869	55,219,203	8,943,935	23,634,726	2,151,279	39,728,029	0
6,757,462	6,477,366	40,692,807	10,569,519	27,678,807	2,535,860	38,355,107	2,641,809
1,105,795	1,038,670	14,826,425	3,126,163	6,335,523	0	7,757,215	0
178,371	622,175	2,766,858	790,147	1,784,810	0	2,287,383	0
451,575	524,506	3,278,265	1,302,641	4,001,743	3,672	3,633,029	0
941,110	531,514	4,221,316	1,616,297	4,153,128	478,708	4,063,498	176,525
138,678	568,601	2,332,832	1,011,201	2,099,302	28,122	2,900,050	0
1,034,468	663,655	5,779,780	1,826,359	3,667,008	86,502	4,505,836	0
988,805	1,847,480	12,718,937	3,215,970	9,197,716	40,906	7,093,392	0
1,161,241	608,584	8,100,372	2,904,152	6,868,178	29,489	8,519,608	0
758,703	291,295	7,203,856	2,100,232	3,389,094	0	4,931,009	0
1,257,738	689,937	6,035,359	1,394,806	5,383,553	158,324	5,199,750	0
943,315	511,362	4,427,878	1,423,323	3,856,299	105,545	5,923,732	0
1,020,078	745,388	4,314,156	1,276,062	5,341,650	6,262	3,283,859	0
575,576	196,855	3,567,452	1,822,700	3,947,686	39,953	4,180,968	0
229,941	195,817	971,254	488,094	555,011	22,923	1,047,929	0
354,461	365,096	3,194,146	833,821	2,298,968	2,474	1,807,726	0
221,569	902,612	2,054,485	1,128,632	2,336,019	1,480	2,249,296	0
589,946	805,352	2,097,406	738,422	1,646,846	172,639	1,452,083	0
723,312	449,504	2,114,336	1,130,425	2,274,739	4,268	812,672	0
534,606	198,871	1,982,619	1,024,391	1,523,703	24,411	2,043,336	0
308,606	541,481	2,122,805	921,896	1,785,701	17,028	1,670,673	0
1,318,042	245,523	844,721	1,834,999	1,386,039	29,002	2,326,763	0
191,941	277,613	181,387	606,675	462,203	62,309	444,899	0
119,199	446,957	189,497	228,981	305,212	16,146	414,361	0
158,123	146,740	399,398	286,703	322,138	14,739	500,895	0
199,417	221,561	239,872	207,020	282,039	34,618	396,133	0
197,781	438,397	174,548	269,155	347,365	46,325	621,229	0
138,388	50,232	1,430,719	507,119	2,502,534	0	1,177,494	99,525
33,457	25,573	1,234,296	489,014	1,095,764	0	838,186	0
68,076	149,434	1,932,011	558,540	3,879,269	0	606,721	0
305,924	242,084	748,867	438,748	1,230,960	385,097	862,106	0
196,069	48,593	1,547,998	890,135	576,089	0	1,016,958	0
460,216	233,795	215,496	387,425	501,791	223,264	769,207	0
316,738	95,946	595,804	378,779	1,150,045	22,122	625,373	0