

(6) 県税徴収実績(決算分)(平成16年度)

区分	予算額(A)	調定額			収入額			不納欠損額	収入未済額	収入率(%) (対調定)			前年度対比(%)			
		現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計(B)			現	滞	計	調定額		収入額	
													現	計	現	計
県税	433,500,000	438,785,854	13,780,964	452,566,818	434,516,622	3,152,903	437,669,525	1,125,268	13,772,025	99.0	22.9	96.7	103.0	102.7	103.0	102.9
普通税	373,966,000	379,017,785	12,854,801	391,872,586	374,807,248	2,993,652	377,800,900	1,030,462	13,041,224	98.9	23.3	96.4	102.7	102.6	102.7	102.7
個人県民税	67,722,000	68,222,692	7,347,671	75,570,363	66,241,494	1,447,132	67,688,626	566,013	7,315,724	97.1	19.7	89.6	100.6	100.5	100.3	100.6
均等割・所得割		65,810,214	7,347,671	73,157,885	63,829,016	1,447,132	65,276,148	566,013	7,315,724	97.0	19.7	89.2	97.2	97.3	96.7	97.1
配当割		1,064,480	-	1,064,480	1,064,480	-	1,064,480	-	-	100.0	-	100.0	1,985.2	1,985.2	1,985.2	1,985.2
株式等譲渡所得割		1,347,998	-	1,347,998	1,347,998	-	1,347,998	-	-	100.0	-	100.0	351,837.4	351,837.4	351,837.4	351,837.4
法人県民税	23,956,000	24,017,078	205,550	24,222,628	23,929,976	59,389	23,989,365	35,383	197,880	99.6	28.9	99.0	102.0	102.0	102.0	102.1
利子割県民税	7,021,000	7,458,696	-	7,458,696	7,458,696	-	7,458,696	-	-	100.0	-	100.0	106.5	106.5	106.5	106.5
個人事業税	6,864,000	6,928,219	1,004,119	7,932,338	6,659,703	231,341	6,891,044	64,774	976,520	96.1	23.0	86.9	99.4	99.6	99.3	99.9
法人事業税	134,512,000	138,153,943	648,673	138,802,616	137,907,757	118,445	138,026,202	105,554	670,860	99.8	18.3	99.4	106.3	106.2	106.3	106.3
地方消費税	48,872,000	48,538,876	-	48,538,876	48,538,876	-	48,538,876	-	-	100.0	-	100.0	103.1	103.1	103.1	103.1
不動産取得税	13,480,000	13,882,148	1,004,108	14,886,256	13,442,589	276,477	13,719,066	61,421	1,105,769	96.8	27.5	92.2	98.2	97.1	98.3	97.9
県たばこ税	8,049,000	8,087,373	70	8,087,443	8,087,373	-	8,087,373	-	70	100.0	-	100.0	103.5	103.5	103.5	103.5
ゴルフ場利用税	3,238,000	3,164,406	61,723	3,226,129	3,162,037	17,171	3,179,208	-	46,921	99.9	27.8	98.5	95.6	95.8	96.3	96.2
自動車税	59,844,000	60,156,371	2,582,743	62,739,114	58,970,837	843,697	59,814,534	197,317	2,727,263	98.0	32.7	95.3	98.2	98.4	98.2	98.3
鉱区税	7,000	7,325	144	7,469	7,252	-	7,252	-	217	99.0	-	97.1	108.5	109.3	108.6	108.6
固定資産税	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
核燃料税	401,000	400,658	-	400,658	400,658	-	400,658	-	-	100.0	-	100.0	58.2	58.2	58.2	58.2
目的税	59,530,000	59,768,069	860,459	60,628,528	59,709,374	154,719	59,864,093	76,692	687,743	99.9	18.0	98.7	104.7	103.6	104.9	103.9
自動車取得税	17,738,000	17,703,860	135	17,703,995	17,703,860	-	17,703,860	-	135	100.0	-	100.0	118.2	118.2	118.2	118.2
軽油引取税	41,692,000	41,964,186	860,324	42,824,510	41,905,491	154,719	42,060,210	76,692	687,608	99.9	18.0	98.2	99.7	98.5	100.0	98.7
狩猟税	100,000	100,023	-	100,023	100,023	-	100,023	-	-	100.0	-	100.0	96.4	96.4	96.4	96.4
旧法による税	4,000	-	65,704	65,704	-	4,532	4,532	18,114	43,058	-	6.9	6.9	-	59.4	-	56.0
地方譲与税	11,187,000	11,342,000	-	11,342,000	11,342,000	-	11,342,000	-	-	100.0	-	100.0	246.6	246.6	246.6	246.6
所得譲与税	6,306,000	6,306,000	-	6,306,000	6,306,000	-	6,306,000	-	-	100.0	-	100.0	皆増	皆増	皆増	皆増
地方道路譲与税	4,527,000	4,675,000	-	4,675,000	4,675,000	-	4,675,000	-	-	100.0	-	100.0	109.8	109.8	109.8	109.8
石油ガス譲与税	354,000	361,000	-	361,000	361,000	-	361,000	-	-	100.0	-	100.0	105.2	105.2	105.2	105.2

B/A(%)
101.0
101.0
100.0
99.9
-
-
100.1
106.2
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102.6
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102.0