

(6) 県税徴収実績(決算分)(平成15年度)

区分	予算額(A)	調定額			収入額			不納欠損額	収入未済額	収入率(%)(対調定)			前年度対比(%)			
		現年課税分	滞納繰越分	計	現年課税分	滞納繰越分	計(B)			現	滞	計	調定額		収入額	
													現	計	現	計
県税	423,200,000	426,190,528	14,531,116	440,721,644	421,911,294	3,447,197	425,358,491	1,251,162	14,111,991	99.0	23.7	96.5	101.6	101.5	101.8	101.9
普通税	365,823,000	369,096,705	13,019,526	382,116,231	365,002,055	2,724,852	367,726,907	1,203,809	13,185,515	98.9	20.9	96.2	102.2	102.1	102.2	102.3
個人県民税	67,216,000	67,793,564	7,412,827	75,206,391	66,076,293	1,181,328	67,257,621	627,419	7,321,351	97.5	15.9	89.4	96.1	96.6	96.1	96.2
均等割・所得割		67,739,561	7,412,827	75,152,388	66,022,290	1,181,328	67,203,618	627,419	7,321,351	97.5	15.9	89.4	96.0	96.5	96.0	96.2
配当割		53,620	-	53,620	53,620	-	53,620	-	-	100.0	-	100.0	-	-	-	-
株式等譲渡所得割		383	-	383	383	-	383	-	-	100.0	-	100.0	-	-	-	-
法人県民税	23,318,000	23,554,417	198,910	23,753,327	23,451,828	53,570	23,505,398	39,961	207,968	99.6	26.9	99.0	113.2	112.8	113.2	113.2
利子割県民税	6,767,000	7,001,796	-	7,001,796	7,001,796	-	7,001,796	-	-	100.0	-	100.0	64.5	64.5	64.5	64.5
個人事業税	6,871,000	6,971,929	991,459	7,963,388	6,705,284	191,647	6,896,931	61,279	1,005,178	96.2	19.3	86.6	93.6	94.8	93.6	94.0
法人事業税	128,449,000	130,003,497	702,630	130,706,127	129,729,097	132,186	129,861,283	182,246	662,598	99.8	18.8	99.4	114.5	113.9	114.4	114.4
地方消費税	46,340,000	46,478,683	-	46,478,683	46,478,683	-	46,478,683	-	-	100.0	-	100.0	98.0	98.0	98.0	98.0
不動産取得税	14,225,000	14,137,358	1,200,253	15,337,611	13,677,324	342,770	14,020,094	91,449	1,226,068	96.7	28.6	91.4	84.7	85.9	85.1	85.8
県たばこ税	7,862,000	7,810,509	70	7,810,579	7,810,509	-	7,810,509	-	70	100.0	-	100.0	102.4	102.4	102.4	102.4
ゴルフ場利用税	3,248,000	3,311,409	55,153	3,366,562	3,282,567	22,273	3,304,840	-	61,722	99.1	40.4	98.2	95.6	96.2	95.3	96.0
自動車税	60,771,000	61,276,822	2,458,141	63,734,963	60,032,025	801,078	60,833,103	201,445	2,700,415	98.0	32.6	95.4	98.3	98.7	98.3	98.4
鉱区税	7,000	6,749	83	6,832	6,677	-	6,677	10	145	98.9	-	97.7	103.3	103.4	102.4	102.4
狩猟者登録税	61,000	61,828	-	61,828	61,828	-	61,828	-	-	100.0	-	100.0	99.6	99.6	99.6	99.6
固定資産税	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
核燃料税	688,000	688,144	-	688,144	688,144	-	688,144	-	-	100.0	-	100.0	159.1	159.1	159.1	159.1
目的税	57,370,000	57,093,823	1,400,938	58,494,761	56,909,239	714,250	57,623,489	10,500	860,772	99.7	51.0	98.5	98.0	98.4	99.1	99.2
自動車取得税	14,907,000	14,976,993	136	14,977,129	14,976,993	-	14,976,993	-	136	100.0	-	100.0	102.2	102.2	102.2	102.2
軽油引取税	42,421,000	42,074,879	1,400,802	43,475,681	41,890,295	714,250	42,604,545	10,500	860,636	99.6	51.0	98.0	96.6	97.1	98.1	98.1
入猟税	42,000	41,951	-	41,951	41,951	-	41,951	-	-	100.0	-	100.0	99.9	99.9	99.9	99.9
旧法による税	7,000	-	110,652	110,652	-	8,095	8,095	36,853	65,704	-	7.3	7.3	-	71.5	-	33.0
地方譲与税	4,734,000	4,598,608	-	4,598,608	4,598,608	-	4,598,608	-	-	100.0	-	100.0	122.6	122.6	122.6	122.6
地方道路譲与税	4,380,000	4,255,643	-	4,255,643	4,255,643	-	4,255,643	-	-	100.0	-	100.0	125.0	125.0	125.0	125.0
石油ガス譲与税	354,000	342,965	-	342,965	342,965	-	342,965	-	-	100.0	-	100.0	98.8	98.8	98.8	98.8

B/A(%)
100.5
100.5
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100.0
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-
100.8
103.5
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97.1
97.2
96.9