

(7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成29年度	1,517,761,666	638,016,215	14,225,623	27,308,678	8,311,280	19,881,440	38,442,043	43,731,930	39,177,156
30	1,554,705,030	671,302,686	13,562,399	26,766,090	10,740,599	39,825,811	47,240,928	46,044,866	39,295,376
令和元年度	1,609,529,765	676,339,023	11,729,253	23,987,534	11,988,119	15,680,485	59,879,828	55,471,953	38,801,543
構成比	100.0	42.0	0.7	1.5	0.7	1.0	3.7	3.4	2.4
市計	1,498,629,855	636,299,551	11,101,950	22,664,268	10,819,217	12,348,375	48,484,879	49,975,709	36,836,081
町計	110,899,910	40,039,472	627,303	1,323,266	1,168,902	3,332,110	11,394,949	5,496,244	1,965,462
静岡市	321,728,167	142,602,556	1,558,072	5,660,130	922,097	269,440	3,957,468	8,259,110	7,534,538
浜松市	359,322,126	151,342,971	1,423,436	4,775,191	6,430,710	1,706,723	11,379,094	10,223,274	6,456,403
沼津市	73,569,381	35,051,102	776,010	1,331,881	513,318	425,359	2,450,241	1,959,292	1,032,169
熱海市	20,959,577	9,981,136	320,994	580,718	35,015	283,322	786,816	756,828	866,406
三島市	37,468,478	17,720,568	267,435	693,125	88,942	177,405	458,863	1,124,761	522,734
富士宮市	53,589,528	21,410,145	317,004	731,627	95,149	1,011,176	887,277	3,783,425	1,081,187
伊東市	27,818,000	10,951,393	232,441	785,795	36,248	378,410	1,002,085	932,796	427,150
島田市	41,791,963	14,814,454	862,900	435,807	114,138	133,242	1,891,453	1,546,973	577,344
富士市	100,004,945	47,592,567	1,489,235	1,585,659	513,133	456,661	1,392,658	3,042,271	1,582,658
磐田市	66,630,231	28,134,916	559,858	933,660	74,519	498,247	4,106,418	1,648,463	3,319,245
焼津市	56,485,209	21,189,780	281,484	1,079,261	140,637	2,562,087	2,824,612	3,710,818	2,318,356
掛川市	48,131,257	21,287,864	396,853	724,786	133,071	649,968	387,604	1,596,653	2,478,947
藤枝市	52,257,972	21,791,155	353,478	392,407	213,034	445,612	404,918	2,569,268	3,014,668
御殿場市	40,019,523	16,735,715	331,106	598,898	129,475	842,680	6,219,703	2,191,171	930,796
袋井市	36,627,914	15,497,457	949,754	294,212	467,102	216,311	565,179	1,158,868	314,329
下田市	12,125,091	2,863,254	60,942	152,829	17,677	216,371	756,090	689,086	248,462
裾野市	21,551,679	10,431,134	92,586	226,002	53,959	116,752	1,382,616	395,589	859,824
湖西市	23,518,147	12,316,313	49,960	491,209	183,555	406,106	885,430	762,822	845,861
伊豆市	19,391,676	4,324,962	126,586	209,727	73,189	612,909	1,733,558	919,123	290,840
御前崎市	19,069,305	7,624,977	20,515	244,179	31,877	34,493	2,181,843	543,354	433,064
菊川市	20,670,387	7,615,587	165,004	186,057	116,028	307,712	599,929	299,953	963,393
伊豆の国市	24,580,832	6,803,972	338,515	321,284	407,331	387,061	1,592,428	741,855	261,730
牧之原市	21,318,467	8,215,573	127,782	229,824	29,013	210,328	638,596	1,119,956	475,977
東伊豆町	5,622,137	1,948,198	34,921	48,187	69,410	160,866	354,120	34,164	79,131
河津町	3,883,177	1,030,161	13,976	79,452	19,947	101,320	38,176	185,123	91,194
南伊豆町	5,030,697	875,958	20,032	64,059	15,200	170,168	97,907	176,629	84,037
松崎町	3,780,875	639,032	16,334	51,075	2,697	32,854	252,104	180,343	110,685
西伊豆町	7,782,879	896,781	24,935	41,947	28,348	1,194,325	1,746,934	270,446	79,646
函南町	13,272,610	5,402,289	182,474	199,799	5,872	40,932	948,968	625,086	181,661
清水町	11,319,855	5,718,430	70,904	134,899	7,653	3,640	608,104	298,707	74,052
長泉町	15,780,173	10,007,337	95,562	185,461	141,498	3,910	530,032	414,965	432,421
小山町	18,677,668	4,082,665	91,513	128,056	808,590	866,378	5,531,324	1,689,403	287,814
吉田町	11,174,724	5,557,115	3,164	164,463	23,923	622,103	608,163	534,450	148,913
川根本町	5,652,963	1,301,429	1,152	157,423	26,954	21,570	153,118	234,375	164,705
森町	8,922,152	2,580,077	72,336	68,445	18,810	114,044	525,999	852,553	231,203

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況

入

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金等	地方交付税	国庫支出金	県支出金	地方債	その他	
13,209,852	71,185,731	4,907,265	3,184,845	106,917,472	214,484,986	85,620,456	138,676,383	50,480,311	54.6
13,370,358	73,399,315	5,195,044	3,648,143	105,799,361	207,779,115	87,605,228	138,861,606	24,268,105	57.6
13,589,200	68,153,135	2,640,577	10,321,786	108,971,201	230,196,688	100,006,434	161,224,537	20,548,469	55.5
0.8	4.2	0.2	0.6	6.8	14.3	6.2	10.0	1.3	
12,670,808	63,964,420	2,472,046	9,623,656	93,523,791	220,670,809	93,503,479	153,875,799	19,795,017	55.3
918,392	4,188,715	168,531	698,130	15,447,410	9,525,879	6,502,955	7,348,738	753,452	58.9
2,329,785	13,188,786	470,494	2,000,696	17,898,726	52,650,962	15,834,956	39,328,000	7,262,351	53.1
3,540,374	14,630,038	712,764	2,258,635	23,643,837	58,938,920	19,491,457	34,406,100	7,962,199	53.9
491,432	3,748,926	94,492	351,358	2,154,279	12,219,447	4,856,892	5,697,000	416,183	59.2
97,163	720,416	18,707	44,717	939,598	2,171,434	1,283,625	2,003,700	68,982	64.9
248,201	1,954,122	47,852	305,260	1,338,475	5,965,871	2,411,327	3,916,300	227,237	56.2
412,985	2,329,537	77,096	355,860	2,588,639	6,324,506	7,741,026	4,108,800	334,089	54.7
159,706	1,213,579	30,389	126,313	3,498,942	4,102,113	1,862,303	1,925,050	153,287	53.0
373,227	1,726,940	67,954	242,154	5,850,827	5,429,223	3,017,052	4,547,100	161,175	48.8
669,321	4,605,521	126,601	714,379	430,656	16,204,902	6,343,064	12,785,700	469,959	57.7
683,464	3,131,872	133,470	560,735	5,640,053	8,263,927	4,004,718	4,627,712	308,954	58.9
392,052	2,505,783	76,351	348,580	3,148,053	6,728,998	3,462,774	5,445,082	270,501	60.4
541,988	2,131,431	104,556	309,691	3,379,988	5,942,502	3,230,072	4,570,700	264,583	57.5
415,363	2,522,895	79,457	347,865	3,997,582	6,857,063	4,105,754	4,501,800	245,653	55.8
278,129	1,646,626	53,369	299,949	70,759	5,209,895	2,178,362	1,811,700	491,190	69.9
392,855	1,550,205	76,886	305,643	2,425,945	4,964,757	2,254,558	5,017,000	176,853	53.1
67,939	433,516	12,290	42,414	3,154,267	1,329,730	731,868	1,323,400	24,956	41.3
184,592	1,025,324	35,014	191,379	66,701	2,897,018	1,115,925	2,256,600	220,664	62.9
223,548	1,180,495	43,513	184,338	211,709	2,325,288	1,463,578	1,828,400	116,022	67.8
201,052	562,730	36,289	54,734	5,106,918	1,811,427	1,040,936	2,119,909	166,787	42.8
238,474	598,473	35,776	123,756	214,562	3,088,147	1,840,407	1,740,116	75,292	58.3
290,359	825,716	56,796	150,252	2,567,341	2,539,040	1,515,885	2,350,300	121,035	49.6
186,307	849,239	35,983	150,727	3,233,412	2,587,438	1,308,334	5,208,330	166,886	44.2
252,492	882,250	45,947	154,221	1,962,522	2,118,201	2,408,606	2,357,000	90,179	51.8
52,189	226,953	9,934	15,570	1,207,577	512,831	321,977	519,300	26,809	48.5
45,735	129,235	8,374	10,832	1,453,333	287,999	206,015	173,188	9,117	40.2
55,680	144,910	9,948	18,503	2,077,177	356,103	246,646	601,200	16,540	29.9
29,804	119,855	5,043	6,598	1,611,711	233,213	234,026	249,488	6,013	34.0
34,296	145,785	5,775	12,632	2,335,277	436,108	360,438	161,300	7,906	55.0
134,777	614,459	25,885	124,690	1,350,848	1,362,753	928,410	1,045,700	98,007	57.2
67,554	603,959	13,097	100,790	159,938	1,200,311	693,156	1,511,798	52,863	61.1
107,672	798,517	20,814	165,141	17,253	1,612,601	960,536	166,000	120,453	74.8
105,857	371,671	20,044	82,324	588,735	1,821,783	780,602	1,155,400	265,509	72.2
96,074	562,578	18,739	99,035	395,458	846,877	719,302	731,637	42,730	68.6
62,930	130,482	7,866	13,490	2,428,117	197,198	359,050	384,443	8,661	36.5
125,824	340,311	23,012	48,525	1,821,986	658,102	692,797	649,284	98,844	50.0

(7) 市町別普通会計

②歳

単位:千円、%

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成 29 年度	1,468,592,691	7,877,857	151,062,441	469,737,915	141,671,414	11,466,992
30	1,496,265,679	7,818,207	171,218,296	464,740,330	148,237,453	10,983,851
令和元年度	1,558,182,437	7,746,670	155,742,960	481,313,445	165,479,116	10,348,002
構成比	100.0	0.5	10.0	30.9	10.6	0.7
市計	1,453,255,863	6,765,622	138,886,441	453,784,532	154,884,979	10,265,365
町計	104,926,574	981,048	16,856,519	27,528,913	10,594,137	82,637
静岡市	313,612,705	1,010,039	23,122,382	99,352,284	29,567,172	546,324
浜松市	349,574,500	900,725	23,094,034	104,869,555	31,350,422	367,373
沼津市	72,380,917	452,250	7,018,890	26,908,648	7,114,657	85,157
熱海市	20,073,665	180,453	2,580,342	6,423,878	2,118,745	2,924
三島市	36,972,346	255,642	3,370,712	14,254,278	3,318,212	89,707
富士宮市	50,746,141	286,025	7,828,196	16,010,308	4,845,306	140,332
伊東市	27,300,743	200,038	3,485,431	10,885,938	2,443,359	104,017
島田市	40,648,503	203,600	4,305,357	12,963,339	5,375,512	31,857
富士市	97,181,059	484,350	8,473,479	31,162,548	19,867,737	898,875
磐田市	65,501,065	341,480	6,480,479	20,602,719	5,162,397	1,484,464
焼津市	53,665,464	268,754	7,218,158	15,681,262	6,619,154	1,355,610
掛川市	46,496,618	250,416	4,424,276	14,221,669	4,753,614	1,397,172
藤枝市	50,656,091	267,978	5,334,533	17,122,742	6,208,138	2,434,640
御殿場市	37,766,377	235,285	6,335,065	10,131,956	3,395,735	121,289
袋井市	35,223,976	254,286	4,012,077	9,825,851	4,526,685	89,477
下田市	11,495,046	104,066	2,041,596	3,499,466	987,348	201
裾野市	20,948,377	183,556	2,091,474	6,219,993	1,954,706	443,125
湖西市	21,722,107	179,603	2,299,005	6,373,142	3,034,963	171,636
伊豆市	18,344,012	133,316	3,364,343	4,718,913	1,492,989	16,341
御前崎市	18,531,647	122,963	1,881,720	4,118,693	2,657,096	7,387
菊川市	20,184,639	155,529	2,582,928	5,592,419	2,670,607	450,234
伊豆の国市	23,692,831	147,558	5,272,093	7,017,973	2,956,921	6,845
牧之原市	20,537,034	147,710	2,269,871	5,826,958	2,463,504	20,378
東伊豆町	5,309,488	63,339	974,922	1,405,632	513,327	0
河津町	3,777,982	54,065	681,143	852,911	512,264	0
南伊豆町	4,919,959	59,552	1,092,817	1,139,655	597,796	0
松崎町	3,521,394	45,426	825,730	800,147	397,051	0
西伊豆町	7,454,441	76,302	2,536,368	1,090,683	536,448	0
函南町	12,602,217	111,239	1,206,274	4,292,828	1,022,313	12,448
清水町	10,999,169	104,604	1,357,126	3,568,162	837,443	7,904
長泉町	14,959,265	127,052	1,592,616	5,347,317	2,271,206	35,914
小山町	17,045,385	99,457	2,659,362	2,649,662	747,147	15,702
吉田町	10,663,744	94,851	1,874,818	2,992,646	1,444,288	2,971
川根本町	5,451,374	70,795	929,429	1,133,283	565,976	1,840
森町	8,222,156	74,366	1,125,914	2,255,987	1,148,878	5,858

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況(つづき)
出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
26,679,127	34,408,966	196,210,149	63,363,386	211,325,866	2,510,901	152,264,649	13,028
26,623,872	36,642,777	195,106,450	64,624,829	214,353,862	5,488,193	150,125,187	302,372
34,212,841	43,864,830	197,285,580	65,405,315	240,012,704	7,001,948	149,640,365	128,661
2.2	2.8	12.7	4.2	15.4	0.4	9.6	0.0
31,542,627	38,096,948	185,008,007	59,861,510	226,517,523	5,715,069	141,922,389	4,851
2,670,214	5,767,882	12,277,573	5,543,805	13,495,181	1,286,879	7,717,976	123,810
3,861,506	4,406,632	44,784,644	11,457,994	56,485,255	1,384,166	37,634,307	0
6,465,389	14,210,078	45,291,168	12,732,512	70,928,575	1,728,055	37,636,614	0
901,378	1,203,374	11,457,505	3,191,158	6,943,406	13,329	7,091,165	0
440,881	874,887	2,386,812	1,126,746	2,305,832	111,097	1,521,068	0
360,780	517,920	3,970,756	1,610,494	5,571,094	185,092	3,467,659	0
5,457,858	733,428	3,099,715	2,021,399	7,481,839	0	2,839,057	2,678
175,061	916,441	2,526,666	1,287,753	2,645,847	172,001	2,458,191	0
1,176,955	739,272	4,396,787	1,652,103	5,065,770	115,833	4,622,118	0
1,261,191	2,823,583	11,425,288	3,370,861	10,672,496	73,324	6,667,327	0
1,208,402	1,046,880	10,889,242	3,204,422	9,492,968	4,065	5,583,547	0
1,277,063	2,413,156	7,629,361	1,739,378	5,080,144	69,509	4,311,742	2,173
1,535,601	1,198,431	5,296,314	1,409,605	6,382,516	238,428	5,388,576	0
1,260,755	1,111,414	5,438,862	1,802,109	5,081,029	157,222	4,436,669	0
814,040	645,269	5,586,615	1,313,416	6,237,725	55,525	2,894,457	0
729,056	273,494	3,702,876	2,322,696	6,392,618	55,262	3,039,598	0
219,725	280,186	1,324,557	1,007,012	1,133,450	165,728	731,711	0
286,337	484,862	3,098,469	854,150	3,093,128	73,796	2,164,781	0
419,593	797,063	2,635,984	1,117,400	3,084,701	1,558	1,607,459	0
601,482	1,080,201	2,302,248	850,202	1,684,299	487,727	1,611,951	0
754,664	519,209	2,534,511	1,817,487	3,812,378	3,969	301,570	0
880,391	262,918	1,750,370	736,672	2,861,616	172,855	2,068,100	0
428,938	934,741	1,842,432	900,515	2,253,957	225,120	1,705,738	0
1,025,581	623,509	1,636,825	2,335,426	1,826,880	221,408	2,138,984	0
139,549	212,163	367,272	475,817	456,574	170,532	530,361	0
147,672	324,623	161,041	250,540	406,604	45,024	342,095	0
127,215	196,886	570,356	290,261	401,690	74,424	369,307	0
195,048	265,586	192,856	231,240	253,715	13,529	301,066	0
413,746	983,128	191,638	494,280	460,721	57,611	613,516	0
220,508	262,946	1,054,962	664,058	2,213,807	425,569	991,455	123,810
40,457	82,360	1,239,336	680,875	2,256,646	2,320	821,936	0
126,344	137,324	2,210,660	754,935	1,994,358	0	361,539	0
375,597	2,592,112	4,015,301	471,191	2,142,987	403,613	873,254	0
221,164	232,951	1,158,938	487,860	1,084,810	0	1,068,447	0
416,709	319,213	331,360	269,839	719,163	55,445	638,322	0
246,205	158,590	783,853	472,909	1,104,106	38,812	806,678	0