

(7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成 28 年度	1,452,277,505	630,901,773	14,522,716	27,544,217	9,135,251	19,141,725	34,030,243	57,713,590	40,383,759
29	1,517,761,666	638,016,215	14,225,623	27,308,678	8,311,280	19,881,440	38,442,043	43,731,930	39,177,156
30	1,554,705,030	671,302,686	13,562,399	26,766,090	10,740,599	39,825,811	47,240,928	46,044,866	39,295,376
構成比	100.0	43.2	0.9	1.7	0.7	2.6	3.0	3.0	2.5
市計	1,428,490,721	631,230,291	12,769,834	25,345,828	10,008,278	13,008,105	41,048,430	40,909,968	37,182,381
町計	126,214,309	40,072,395	792,565	1,420,262	732,321	26,817,706	6,192,498	5,134,898	2,112,995
静岡市	312,971,223	139,921,698	1,741,832	6,118,156	743,378	189,600	3,772,925	6,725,769	7,764,161
浜松市	338,871,131	149,343,747	1,790,231	5,231,101	4,518,037	1,039,530	4,820,026	8,370,183	6,689,054
沼津市	72,929,117	35,118,506	843,630	1,407,247	655,347	310,016	2,949,269	1,740,331	971,728
熱海市	19,996,387	9,898,571	99,999	603,189	62,134	337,657	845,033	556,612	626,845
三島市	35,493,849	17,789,179	331,810	769,645	114,286	147,842	385,441	799,542	650,631
富士宮市	45,847,919	21,126,880	386,831	825,847	108,422	741,946	2,078,382	2,320,061	1,125,621
伊東市	27,195,493	11,038,174	265,009	837,951	38,148	471,434	879,070	986,396	383,815
島田市	38,357,884	14,672,780	984,481	444,772	251,232	104,289	1,383,999	1,397,987	431,305
富士市	88,665,817	46,919,680	1,594,589	1,754,333	1,110,769	313,012	325,541	2,680,893	2,007,782
磐田市	66,479,367	28,297,380	826,117	1,052,681	218,106	1,004,391	3,347,826	1,163,543	3,214,750
焼津市	54,439,578	21,249,504	420,249	1,156,022	800,353	3,180,047	3,667,512	1,994,185	2,433,221
掛川市	47,193,362	21,283,422	521,298	779,046	132,809	799,187	597,073	1,271,040	2,528,841
藤枝市	53,644,097	21,805,617	443,540	422,274	523,065	1,887,221	1,850,275	2,823,423	3,035,238
御殿場市	40,071,775	16,425,136	361,830	682,301	152,400	522,320	6,290,885	1,704,626	930,764
袋井市	34,113,628	15,370,473	953,655	475,421	127,290	74,759	559,277	1,273,728	308,702
下田市	11,089,894	2,866,098	68,891	167,215	61,509	260,899	632,336	677,843	231,008
裾野市	20,942,566	10,893,336	110,458	660,590	61,176	63,463	1,045,890	349,429	942,206
湖西市	21,554,398	12,115,872	66,001	551,320	45,002	367,311	999,173	608,162	668,327
伊豆市	20,504,484	4,318,152	140,550	223,949	78,253	397,336	1,038,593	994,532	279,057
御前崎市	17,251,896	7,681,110	39,227	295,843	42,455	69,933	1,672,959	550,027	435,343
菊川市	19,278,498	7,441,284	264,179	209,288	50,066	154,605	515,817	258,496	950,387
伊豆の国市	19,806,706	6,880,048	379,686	375,039	99,032	157,251	1,233,154	634,806	204,114
牧之原市	21,791,652	8,773,644	135,741	302,598	15,009	414,056	157,974	1,028,354	369,481
東伊豆町	5,299,653	1,937,406	44,332	50,375	83,217	134,850	326,770	30,417	76,587
河津町	3,894,665	982,903	18,278	84,089	20,818	68,864	21,851	196,103	95,396
南伊豆町	5,306,162	879,389	19,279	64,282	14,372	172,543	297,545	344,568	78,266
松崎町	3,777,875	644,356	25,131	53,758	4,985	29,462	157,550	190,079	117,597
西伊豆町	6,369,303	922,620	21,208	42,828	9,587	747,476	655,666	485,953	52,699
函南町	12,568,492	5,418,116	220,333	186,370	2,692	22,945	1,056,510	513,806	141,660
清水町	11,015,907	5,656,865	103,426	156,257	20,753	5,226	673,687	311,214	86,019
長泉町	15,575,080	10,150,526	175,598	217,300	46,990	6,560	372,667	597,121	390,010
小山町	36,706,089	3,893,007	72,935	151,730	363,593	25,267,653	1,546,872	942,430	567,031
吉田町	11,060,647	5,526,301	2,031	193,796	85,575	239,934	493,104	615,053	139,953
川根本町	6,150,793	1,332,130	1,307	139,590	60,302	17,320	324,112	218,649	168,034
森町	8,489,643	2,728,776	88,707	79,887	19,437	104,873	266,164	689,505	199,743

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況

入

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
13,239,737	68,313,287	3,621,017	2,581,721	103,643,837	200,726,176	81,958,284	125,838,713	18,981,459	57.4
13,209,852	71,185,731	4,907,265	3,184,845	106,917,472	214,484,986	85,620,456	138,676,383	50,480,311	54.6
13,370,358	73,399,315	5,195,044	3,648,143	105,799,361	207,779,115	87,605,228	138,861,606	24,268,105	57.6
0.9	4.7	0.3	0.2	6.8	13.4	5.6	8.9	1.6	
12,504,931	68,888,169	4,861,187	3,472,379	90,661,297	199,377,398	81,709,679	131,996,375	23,516,191	56.8
865,427	4,511,146	333,857	175,764	15,138,064	8,401,717	5,895,549	6,865,231	751,914	66.0
2,305,662	14,204,012	924,059	803,138	16,310,449	50,843,563	15,580,820	36,037,600	8,984,401	53.4
3,536,899	15,756,199	1,402,435	926,224	22,771,817	52,048,128	17,399,850	33,305,300	9,922,370	53.6
481,305	4,037,507	185,754	145,114	1,864,985	11,289,177	4,679,388	5,820,400	429,413	60.3
96,208	775,871	37,107	9,720	961,207	2,147,229	1,034,490	1,832,515	72,000	65.2
243,112	2,104,541	93,806	90,816	1,255,540	5,135,511	2,287,784	3,056,500	237,863	59.1
393,070	2,508,855	151,654	124,426	2,502,945	5,385,356	3,074,069	2,657,900	335,654	62.6
154,935	1,306,994	59,789	34,571	3,264,682	3,804,621	1,663,716	1,850,001	156,187	54.8
351,962	1,859,874	133,532	99,355	5,543,048	4,327,900	3,236,623	2,975,700	159,045	51.3
658,328	4,960,037	248,460	251,638	814,950	12,355,604	5,582,066	6,603,200	484,935	64.0
680,306	3,372,955	262,442	154,545	5,985,765	7,585,050	3,712,877	5,298,798	301,835	58.9
389,579	2,698,671	150,295	132,623	2,880,369	5,785,663	2,902,500	4,325,982	272,803	64.1
533,033	2,295,501	205,606	106,802	3,256,429	5,087,483	3,131,954	4,408,100	255,738	59.1
404,647	2,717,097	156,076	161,488	3,843,472	6,205,827	3,747,584	3,368,400	248,853	61.1
272,273	1,773,378	105,001	70,536	68,392	5,759,029	1,917,304	2,527,900	507,700	67.6
392,927	1,669,533	151,525	95,068	2,282,059	4,125,740	2,150,571	3,930,600	172,300	56.1
62,495	466,887	24,119	7,474	2,870,569	1,210,284	616,816	840,900	24,551	44.8
178,763	1,104,251	68,969	49,876	145,209	2,677,262	972,773	1,395,900	223,015	67.5
221,590	1,271,367	85,500	47,966	420,560	2,109,173	1,283,543	577,800	115,731	71.5
185,231	606,049	71,494	13,234	4,976,425	1,648,010	1,029,943	4,335,630	168,046	36.4
238,673	644,541	70,184	24,987	471,917	2,805,137	1,386,562	745,649	77,349	62.5
290,173	889,277	111,981	47,512	2,654,183	2,026,159	1,359,517	1,938,800	116,774	51.1
183,739	914,610	70,907	45,297	3,321,769	2,576,338	1,096,414	1,469,200	165,302	50.3
250,021	950,162	90,492	29,969	2,194,556	2,439,154	1,862,515	2,693,600	84,326	51.4
50,750	244,424	19,587	3,272	1,174,666	397,775	326,746	370,800	27,679	50.6
42,790	139,183	16,519	2,505	1,446,933	252,633	211,401	286,682	7,717	38.2
50,820	156,066	19,604	1,831	2,095,879	299,637	337,324	459,500	15,257	35.2
25,752	129,081	9,946	1,267	1,599,684	215,691	242,766	325,407	5,363	32.4
29,501	157,009	11,379	1,898	2,364,264	343,185	268,717	248,100	7,213	46.1
131,778	661,756	50,860	32,821	1,067,383	1,222,722	777,880	965,400	95,460	60.2
66,404	650,450	25,615	33,848	171,741	1,106,876	796,887	1,095,584	55,055	63.7
114,378	859,983	44,081	42,071	15,155	1,367,942	868,586	183,000	123,112	76.8
101,852	400,281	39,300	13,514	379,929	1,461,163	470,781	764,900	269,118	89.4
96,358	605,883	37,143	27,383	416,969	949,245	675,471	914,264	42,184	66.0
40,348	140,525	15,572	1,358	2,459,320	232,352	445,690	546,794	7,390	36.8
114,696	366,505	44,251	13,996	1,946,141	552,496	473,300	704,800	96,366	49.2

(7)市町別普通会計

②歳

単位:千円、%

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成 28 年度	1,406,160,456	7,924,839	161,321,178	462,132,135	139,487,338	12,184,660
29	1,468,592,691	7,877,857	151,062,441	469,737,915	141,671,414	11,466,992
30	1,496,265,679	7,818,207	171,218,296	464,740,330	148,237,453	10,983,851
構成比	100.0	0.5	11.4	31.1	9.9	0.7
市計	1,375,853,614	6,831,999	134,016,452	438,548,525	138,021,545	10,902,050
町計	120,412,065	986,208	37,201,844	26,191,805	10,215,908	81,801
静岡市	304,712,112	1,051,388	21,292,041	97,180,809	28,143,560	527,349
浜松市	328,646,519	900,796	22,403,992	100,634,040	27,860,717	393,781
沼津市	70,969,825	425,165	7,074,038	25,787,745	7,386,012	92,357
熱海市	18,819,559	175,510	2,189,135	6,075,863	2,183,723	4,293
三島市	34,369,088	260,704	3,450,527	13,545,736	3,199,714	172,840
富士宮市	42,064,494	294,436	7,023,136	15,394,663	4,165,258	128,599
伊東市	26,262,697	206,989	3,351,399	10,864,334	2,287,155	103,608
島田市	36,810,911	220,768	3,742,090	12,470,407	3,977,535	32,414
富士市	85,623,546	489,974	8,521,113	29,763,035	12,425,898	1,217,025
磐田市	63,970,904	330,195	6,725,954	19,649,367	5,969,634	1,631,866
焼津市	50,728,760	249,239	5,656,562	14,860,493	5,783,911	1,530,231
掛川市	45,596,709	268,859	4,196,058	13,696,647	4,890,974	1,336,440
藤枝市	51,074,829	288,318	7,131,301	16,079,886	5,259,953	2,379,534
御殿場市	37,880,604	233,736	5,853,757	9,752,575	3,290,407	158,726
袋井市	32,954,760	240,465	3,651,064	9,704,851	4,381,199	88,824
下田市	10,400,808	109,850	1,979,217	3,296,646	962,488	184
裾野市	20,266,977	188,259	2,129,817	6,549,730	1,517,653	517,024
湖西市	19,961,576	176,480	2,196,802	6,025,117	3,199,249	113,670
伊豆市	19,585,361	136,376	5,558,683	4,813,106	1,413,518	16,703
御前崎市	16,708,483	129,351	1,959,340	3,815,684	3,084,635	7,210
菊川市	18,708,545	152,116	2,278,644	5,511,280	2,621,600	421,373
伊豆の国市	19,064,851	154,107	3,040,499	7,188,590	1,668,559	9,009
牧之原市	20,671,696	148,918	2,611,283	5,887,921	2,348,193	18,990
東伊豆町	5,059,489	63,416	994,980	1,361,530	566,875	0
河津町	3,709,542	51,279	583,499	808,732	435,636	0
南伊豆町	5,129,533	59,054	1,474,797	1,094,811	540,941	0
松崎町	3,597,532	48,490	979,312	794,664	395,423	0
西伊豆町	6,098,857	64,160	1,692,115	1,061,502	554,381	0
函南町	11,943,406	113,987	1,251,891	4,105,411	907,988	12,343
清水町	10,717,200	108,319	1,396,004	3,485,333	814,226	6,354
長泉町	15,160,115	131,441	2,184,317	5,308,147	1,921,738	33,181
小山町	35,016,686	90,527	23,171,551	1,993,980	930,498	19,408
吉田町	10,526,197	94,924	1,608,758	3,046,387	1,400,278	3,016
川根本町	5,916,418	71,351	937,510	1,175,805	604,947	1,845
森町	7,537,090	89,260	927,110	1,955,503	1,142,977	5,654

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況(つづき)

出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
26,266,157	33,232,779	197,029,359	66,128,576	145,901,413	1,479,144	152,796,587	276,291
26,679,127	34,408,966	196,210,149	63,363,386	211,325,866	2,510,901	152,264,649	13,028
26,623,872	36,642,777	195,106,450	64,624,829	214,353,862	5,488,193	150,125,187	302,372
1.8	2.4	13.0	4.3	14.3	0.4	10.0	0.0
23,819,436	32,937,359	183,648,418	59,263,548	200,095,645	5,082,446	142,383,819	302,372
2,804,436	3,705,418	11,458,032	5,361,281	14,258,217	405,747	7,741,368	0
4,369,121	3,834,190	46,119,015	12,050,119	51,793,935	846,950	37,503,635	0
5,155,102	9,191,003	43,448,340	12,501,741	65,508,044	2,978,810	37,670,153	0
830,694	1,144,241	11,542,253	3,111,930	6,306,766	0	7,268,624	0
135,733	781,762	2,597,513	924,589	2,140,408	19,825	1,591,205	0
272,350	428,507	4,190,638	1,430,471	4,025,918	685	3,390,998	0
880,241	1,150,086	3,400,380	1,950,083	4,793,009	0	2,884,603	0
165,963	679,441	2,530,718	1,251,204	2,204,458	47,429	2,569,999	0
1,215,640	723,903	3,891,004	1,502,953	4,246,496	109,875	4,677,826	0
1,033,975	1,876,711	11,532,753	3,276,807	8,711,412	102,927	6,671,916	0
1,171,947	1,320,959	9,769,151	4,035,293	7,515,652	140,069	5,710,817	0
933,950	2,784,737	7,452,661	1,923,454	4,857,622	131,058	4,307,470	257,372
1,356,129	1,240,531	5,137,558	1,458,369	6,666,182	162,675	5,186,287	0
1,177,705	2,394,020	5,464,957	1,657,590	4,349,614	88,428	4,803,523	0
734,579	946,823	6,508,184	1,261,825	6,255,079	115	2,884,798	0
613,546	244,509	3,457,037	1,941,470	5,388,735	74,732	3,168,328	0
187,752	279,795	1,166,205	753,156	829,052	71,668	719,795	45,000
315,066	309,861	3,027,981	973,527	2,718,981	0	2,019,078	0
207,832	875,669	2,218,828	1,290,493	2,052,312	14,349	1,590,775	0
533,821	1,127,370	2,292,766	857,459	1,318,668	48,198	1,468,693	0
770,559	377,606	2,173,914	1,855,753	2,191,459	8,142	334,830	0
511,836	195,936	1,665,714	737,203	2,501,218	32,478	2,079,147	0
347,255	384,086	1,747,922	914,877	1,886,215	10,710	1,713,022	0
898,640	645,613	2,312,926	1,603,182	1,834,410	193,323	2,168,297	0
305,319	208,266	215,796	409,627	383,358	28,465	521,857	0
131,777	368,889	238,317	294,315	384,521	79,920	332,657	0
117,353	157,899	535,966	312,467	381,670	61,157	393,418	0
182,442	236,053	171,470	230,744	226,127	21,320	311,487	0
350,801	807,231	294,050	312,094	388,704	32,457	541,362	0
265,246	401,968	1,315,650	641,428	1,942,581	0	984,913	0
36,520	340,604	1,417,271	678,795	1,621,771	0	812,003	0
96,597	183,999	2,142,053	743,334	2,017,676	0	397,632	0
374,784	369,516	2,829,565	420,896	3,938,223	3,333	874,405	0
278,481	66,236	1,213,610	564,600	1,126,501	0	1,123,406	0
466,700	377,472	327,067	335,775	809,473	115,428	693,045	0
198,416	187,285	757,217	417,206	1,037,612	63,667	755,183	0