

## (2) 静岡県

単位:千円

| 区分             | 平成30年度予算額     |             |               |                           | 計             |
|----------------|---------------|-------------|---------------|---------------------------|---------------|
|                | 当初予算額         | 補正予算額       | 継続費及び繰越事業費繰越額 | 予備費支出及び流用増減額<br>(特別会計は除く) |               |
| 計              | 1,187,200,000 | 13,692,000  | 48,423,700    | -                         | 1,249,315,700 |
| 一般会計           |               |             |               |                           |               |
| 議事直轄組織費        | 2,005,200     | △ 42,405    | -             | -                         | 1,962,795     |
| 知事直轄組織費        | 3,218,066     | 10,509,550  | -             | -                         | 13,727,616    |
| 危機管理費          | 10,086,032    | 286,388     | 2,601,602     | -                         | 12,974,022    |
| 経営管理費          | 30,284,192    | 417,373     | 6,034         | 611                       | 30,708,210    |
| くらし・環境費        | 9,056,798     | △ 283,796   | 99,982        | 895                       | 8,873,879     |
| 文化・観光費         | 14,434,275    | 2,130,741   | 381,521       | -                         | 16,946,537    |
| 健康福祉費          | 230,733,904   | △ 6,185,073 | 3,086,280     | -                         | 227,635,111   |
| 経済産業費          | 69,679,886    | 8,092,378   | 10,092,209    | 438                       | 87,864,911    |
| 交通基盤費          | 109,506,156   | 9,218,261   | 30,497,460    | -                         | 149,221,877   |
| 警察費            | 80,096,317    | 3,999       | -             | 323                       | 80,100,639    |
| 教育費            | 242,056,513   | △ 1,043,024 | 6,916         | -                         | 241,020,405   |
| 災害対策費          | 9,662,661     | △ 5,743,179 | 1,651,696     | 24,600                    | 5,595,778     |
| 公債費            | 185,764,000   | △ 1,582,213 | -             | -                         | 184,181,787   |
| 諸支出金           | 190,316,000   | △ 2,087,000 | -             | -                         | 188,229,000   |
| 予備費            | 300,000       | -           | -             | △ 26,867                  | 273,133       |
| 特別会計           |               |             |               |                           |               |
| 公債管理           | 447,311,000   | △ 1,584,529 | -             | -                         | 445,726,471   |
| 自動車税等証紙徴収事務    | 5,061,000     | 232,000     | -             | -                         | 5,293,000     |
| 県営住宅事業         | 12,680,000    | △ 2,173,000 | 614,948       | -                         | 11,121,948    |
| 母子父子寡婦福祉資金     | 660,000       | -           | -             | -                         | 660,000       |
| 心身障害者扶養共済事業    | 675,000       | △ 14,494    | -             | -                         | 660,506       |
| 国民健康保険事業       | 330,900,000   | △ 177,917   | -             | -                         | 330,722,083   |
| 中小企業高度化資金貸付事業等 | 5,498,000     | △ 322,939   | -             | -                         | 5,175,061     |
| 林業改善資金         | 397,000       | △ 104,987   | -             | -                         | 292,013       |
| 沿岸漁業改善資金       | 235,000       | 14,065      | -             | -                         | 249,065       |
| 清水港等港湾整備事業     | 6,045,000     | 23,024      | 580,000       | -                         | 6,648,024     |
| 流域下水道事業        | 4,562,000     | △ 247,405   | 451,840       | -                         | 4,766,435     |
| 物品調達事務等        | 2,383,000     | △ 662,570   | -             | -                         | 1,720,430     |

資料 同上

※各項目の千円未満を四捨五入しているため、各項目の合計額が一致しない場合がある。

# 歳出決算

| 平成30年度決算額     |         |            |           |            |
|---------------|---------|------------|-----------|------------|
| 支出済額          | 翌年度繰越額  |            |           | 不用額        |
|               | 継続費通次繰越 | 繰越明許費      | 事故繰越      |            |
| 1,179,481,672 | -       | 57,155,460 | 1,347,888 | 11,330,680 |
| 1,894,241     | -       | -          | -         | 68,554     |
| 13,629,146    | -       | 7,100      | -         | 91,370     |
| 9,784,953     | -       | 1,242,400  | 1,347,888 | 598,781    |
| 30,022,674    | -       | 7,292      | -         | 678,244    |
| 8,508,879     | -       | 183,433    | -         | 181,567    |
| 16,516,999    | -       | 201,372    | -         | 228,166    |
| 223,899,851   | -       | 586,133    | -         | 3,149,127  |
| 66,365,929    | -       | 18,862,711 | -         | 2,636,271  |
| 115,219,068   | -       | 33,246,928 | -         | 755,881    |
| 79,428,507    | -       | 268,585    | -         | 403,547    |
| 239,447,474   | -       | 546,657    | -         | 1,026,274  |
| 3,279,487     | -       | 2,002,849  | -         | 313,442    |
| 184,168,806   | -       | -          | -         | 12,981     |
| 187,315,657   | -       | -          | -         | 913,343    |
| -             | -       | -          | -         | 273,133    |
| 445,722,479   | -       | -          | -         | 3,992      |
| 4,979,525     | -       | -          | -         | 313,475    |
| 10,446,999    | -       | 532,899    | -         | 142,050    |
| 554,067       | -       | -          | -         | 105,933    |
| 659,768       | -       | -          | -         | 738        |
| 325,887,771   | -       | -          | -         | 4,834,312  |
| 5,175,056     | -       | -          | -         | 5          |
| 23,097        | -       | -          | -         | 268,916    |
| 66,538        | -       | -          | -         | 182,527    |
| 5,702,123     | -       | 922,202    | -         | 23,699     |
| 4,332,127     | -       | 115,000    | -         | 319,308    |
| 1,398,188     | -       | -          | -         | 322,242    |