

## (7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成27年度	1,452,056,618	629,816,857	17,280,654	28,768,072	6,498,256	11,382,092	39,527,262	53,110,322	41,072,804
28	1,452,277,505	630,901,773	14,522,716	27,544,217	9,135,251	19,141,725	34,030,243	57,713,590	40,383,759
29	<b>1,517,761,666</b>	<b>638,016,215</b>	<b>14,225,623</b>	<b>27,308,678</b>	<b>8,311,280</b>	<b>19,881,440</b>	<b>38,442,043</b>	<b>43,731,930</b>	<b>39,177,156</b>
構成比	100.0	42.0	0.9	1.8	0.5	1.3	2.5	2.9	2.6
市計	1,413,613,536	598,289,614	13,387,388	25,854,689	7,496,170	14,239,865	32,910,004	39,062,293	37,340,385
町計	104,148,130	39,726,601	838,235	1,453,989	815,110	5,641,575	5,532,039	4,669,637	1,836,771
静岡市	314,840,086	126,891,214	2,046,906	6,214,176	1,113,803	174,612	2,734,897	5,472,553	7,391,796
浜松市	337,090,812	131,831,034	1,936,742	5,342,089	2,052,227	1,074,036	5,488,371	9,194,988	6,515,549
沼津市	70,964,874	35,480,822	837,924	1,439,377	481,496	236,390	1,544,562	1,375,201	1,216,554
熱海市	18,848,791	9,754,325	94,096	613,857	30,281	93,864	897,393	457,951	309,149
三島市	36,478,423	17,492,143	336,624	764,646	214,637	211,981	603,599	680,804	696,402
富士宮市	44,494,364	21,157,934	502,139	821,004	92,282	623,134	976,901	1,568,602	1,154,472
伊東市	27,000,028	11,204,077	271,209	878,022	46,722	220,258	551,387	708,501	364,625
島田市	37,873,028	14,610,871	1,011,852	453,179	181,975	160,770	871,682	1,916,645	524,614
富士市	86,323,730	46,957,503	1,588,490	1,803,242	568,978	193,011	87,015	2,665,633	2,511,593
磐田市	65,423,136	27,858,232	725,962	1,060,427	293,801	1,706,079	2,558,441	417,760	3,599,018
焼津市	52,775,286	21,138,522	378,552	1,167,983	197,957	2,704,795	1,056,482	2,674,704	2,309,283
掛川市	47,256,247	21,074,002	535,966	773,136	97,637	693,353	721,364	1,211,200	2,344,227
藤枝市	57,458,960	21,582,202	429,882	482,419	472,557	3,726,689	3,384,098	2,809,932	3,002,783
御殿場市	37,673,278	16,124,010	341,819	711,734	1,040,734	340,586	4,406,138	1,915,495	950,303
袋井市	34,040,445	15,181,968	974,831	378,288	35,415	111,299	696,806	909,227	281,449
下田市	10,708,261	2,915,434	69,551	170,167	19,453	214,246	532,500	681,066	159,453
裾野市	20,393,130	10,384,950	114,467	793,300	77,896	95,425	991,902	336,641	1,023,149
湖西市	21,796,115	12,035,560	147,980	540,384	78,928	419,918	605,374	608,722	736,353
伊豆市	16,868,603	4,325,769	145,378	228,383	78,191	259,425	543,139	1,071,473	307,649
御前崎市	16,899,218	7,788,748	29,495	304,298	65,471	69,910	1,879,383	665,811	459,009
菊川市	19,328,319	7,331,858	306,131	214,684	133,360	265,326	415,642	284,790	954,864
伊豆の国市	19,102,237	6,807,873	407,987	387,422	103,666	157,843	1,306,383	519,292	183,216
牧之原市	19,976,165	8,360,563	153,405	312,472	18,703	486,915	56,545	915,302	344,875
東伊豆町	5,222,127	1,977,712	36,431	53,892	73,026	185,201	197,867	45,349	76,864
河津町	3,881,748	1,010,105	27,345	86,955	30,458	74,800	21,736	162,793	108,541
南伊豆町	5,736,721	891,682	41,755	64,448	6,552	483,387	213,087	333,527	86,748
松崎町	3,632,757	670,993	20,521	54,070	2,728	28,326	202,004	178,589	122,657
西伊豆町	7,183,105	964,895	19,138	42,538	9,516	1,127,812	951,494	473,803	58,615
函南町	12,327,460	5,575,904	221,182	194,428	3,410	45,414	732,259	438,559	119,297
清水町	10,640,345	5,629,389	106,351	158,256	24,116	3,231	498,447	180,013	77,189
長泉町	15,439,113	9,782,853	181,354	245,630	35,496	1,949	466,383	531,422	391,883
小山町	13,661,258	3,975,975	96,245	151,677	560,319	2,914,185	662,008	657,584	317,152
吉田町	11,842,664	5,416,176	1,619	188,910	25,620	693,880	842,603	523,740	199,957
川根本町	6,362,657	1,325,022	1,674	134,215	25,842	14,180	514,622	252,724	123,751
森町	8,218,175	2,505,895	84,620	78,970	18,027	69,210	229,529	891,534	154,117

資料 市町行財政課「市町財政の状況」

# 歳入歳出決算状況

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
13,451,838	76,134,352	3,454,038	2,470,850	108,537,789	188,875,742	79,624,253	129,950,726	22,100,711	57.0
13,239,737	68,313,287	3,621,017	2,581,721	103,643,837	200,726,176	81,958,284	125,838,713	18,981,459	57.4
<b>13,209,852</b>	<b>71,185,731</b>	<b>4,907,265</b>	<b>3,184,845</b>	<b>106,917,472</b>	<b>214,484,986</b>	<b>85,620,456</b>	<b>138,676,383</b>	<b>50,480,311</b>	<b>54.6</b>
0.9	4.7	0.3	0.2	7.0	14.1	5.6	9.1	3.3	
12,359,110	66,810,635	4,593,295	2,997,639	91,422,127	205,436,148	79,591,048	132,207,954	49,615,172	54.4
850,742	4,375,096	313,970	187,206	15,495,345	9,048,838	6,029,408	6,468,429	865,139	58.1
2,289,764	13,775,675	873,865	700,061	15,856,222	53,108,330	15,090,021	40,248,300	20,857,891	48.3
3,509,133	15,281,017	1,327,169	804,396	22,456,429	53,838,202	15,846,867	37,356,700	23,235,863	48.5
477,174	3,915,762	175,974	111,725	1,994,291	11,715,492	4,500,173	4,930,800	531,157	60.0
95,301	752,476	35,124	8,765	1,017,331	2,105,530	1,065,253	1,429,100	88,995	65.0
244,695	2,041,064	90,194	77,673	1,190,063	5,809,419	2,386,173	3,342,700	295,606	57.6
388,458	2,433,183	143,215	111,976	2,463,778	5,559,755	3,847,667	2,251,600	398,264	60.4
153,203	1,267,571	56,494	30,134	3,240,273	4,099,191	1,790,469	1,935,847	182,045	52.8
344,863	1,803,773	125,104	86,984	5,516,496	4,700,730	2,992,987	2,368,200	202,303	52.1
649,696	4,810,455	234,332	214,686	824,413	12,249,392	5,764,542	4,591,900	608,849	65.3
673,999	3,271,239	248,459	134,342	6,577,010	6,989,710	3,808,381	5,124,400	375,876	58.4
384,681	2,617,274	141,815	112,739	2,968,045	5,995,370	3,380,171	5,213,176	333,737	59.9
521,160	2,226,276	192,193	88,839	3,449,227	5,325,012	2,959,774	4,733,000	309,881	58.1
400,754	2,635,138	147,707	138,862	3,759,680	6,997,281	3,565,997	3,611,000	311,979	62.5
269,152	1,719,901	99,186	61,502	71,497	5,260,216	1,721,056	2,089,300	550,649	68.6
381,283	1,619,178	140,960	82,667	2,514,663	4,097,790	2,315,017	4,108,700	210,904	54.6
62,193	452,808	22,929	6,501	2,804,266	1,282,904	615,207	667,700	31,883	44.5
175,593	1,070,954	64,739	43,076	64,544	2,482,390	977,908	1,453,100	243,096	67.8
219,566	1,233,035	80,954	43,502	620,147	2,372,701	1,180,187	727,800	145,004	69.6
183,741	587,769	67,768	12,515	5,122,161	1,689,834	951,889	1,112,032	181,487	41.3
219,920	625,102	66,962	20,981	510,366	2,555,990	1,102,155	445,099	90,518	66.6
285,788	862,450	105,390	39,251	2,860,613	2,268,474	1,229,050	1,630,900	139,748	51.3
182,054	887,022	67,134	40,238	3,216,336	2,415,921	1,079,573	1,154,000	186,277	51.7
246,939	921,513	85,628	26,224	2,324,276	2,516,514	1,420,531	1,682,600	103,160	53.3
50,345	237,052	18,568	3,103	1,172,775	439,923	310,320	310,300	33,399	50.7
42,453	134,985	15,659	2,280	1,459,941	247,530	231,281	215,028	9,858	39.2
50,409	151,358	18,582	1,657	2,125,759	268,546	335,219	645,900	18,105	37.0
25,523	125,188	9,420	1,353	1,606,499	247,930	190,160	139,636	7,160	35.2
29,274	152,273	10,790	1,772	2,383,686	373,354	315,652	259,100	9,393	50.8
130,548	641,789	48,146	28,648	1,227,831	1,194,181	799,725	810,700	115,439	59.5
65,675	630,835	24,208	31,361	203,789	1,278,015	660,994	998,564	69,912	62.8
113,441	834,050	41,779	67,537	14,973	1,487,797	897,103	200,000	145,463	75.4
99,001	388,211	36,503	12,110	485,270	1,702,147	491,014	823,800	288,057	68.3
90,413	587,615	33,661	24,170	433,895	910,721	915,891	899,696	54,097	66.6
40,018	136,287	14,758	942	2,495,475	266,090	439,207	568,175	9,675	37.6
113,642	355,453	41,896	12,273	1,885,452	632,604	442,842	597,530	104,581	49.1

## (7)市町別普通会計

②歳

単位:千円、%

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成 27 年度	1,391,188,041	8,651,328	157,309,357	443,074,800	138,039,088	13,500,355
28	1,406,160,456	7,924,839	161,321,178	462,132,135	139,487,338	12,184,660
29	<b>1,468,592,691</b>	<b>7,877,857</b>	<b>151,062,441</b>	<b>469,737,915</b>	<b>141,671,414</b>	<b>11,466,992</b>
構成比	100.0	0.5	10.3	32.0	9.6	0.8
市計	1,369,869,460	6,896,995	131,775,366	442,924,030	131,521,356	11,380,386
町計	98,723,231	980,862	19,287,075	26,813,885	10,150,058	86,606
静岡市	308,114,316	1,053,320	20,324,520	100,754,090	26,174,785	510,215
浜松市	328,713,295	931,877	23,630,662	101,944,000	26,393,969	399,127
沼津市	69,224,543	454,462	6,407,320	25,967,358	7,303,027	67,042
熱海市	17,842,179	173,396	1,845,136	6,148,521	2,428,968	949
三島市	35,678,881	263,005	3,809,519	13,634,225	3,182,123	263,236
富士宮市	42,174,303	303,901	6,012,685	16,676,504	3,936,804	129,166
伊東市	26,013,887	203,586	3,133,759	10,767,029	2,260,966	99,289
島田市	36,475,041	213,145	4,299,998	12,635,247	3,719,631	34,668
富士市	83,642,837	494,578	9,039,980	29,959,651	8,693,016	1,627,130
磐田市	63,269,593	320,116	7,333,752	19,044,373	5,153,876	1,848,629
焼津市	50,781,101	250,458	5,359,138	14,728,323	6,420,379	1,336,139
掛川市	45,985,179	273,611	4,458,829	13,306,611	4,841,723	1,260,741
藤枝市	54,635,537	288,715	8,074,594	15,631,133	5,924,739	2,390,490
御殿場市	35,968,652	230,721	5,590,178	9,787,431	3,672,673	203,881
袋井市	32,766,717	237,689	3,018,613	9,552,672	4,633,118	88,021
下田市	10,030,418	113,202	1,684,872	3,572,984	953,552	248
裾野市	19,723,701	197,993	2,393,616	6,268,012	1,656,776	584,624
湖西市	20,347,953	184,702	2,846,201	6,149,125	3,230,124	84,954
伊豆市	15,874,071	137,088	2,901,489	4,247,857	1,383,544	16,978
御前崎市	16,349,191	130,575	2,088,087	4,038,180	2,989,465	7,118
菊川市	18,842,823	152,343	2,260,622	5,625,483	2,473,728	399,624
伊豆の国市	18,467,431	146,980	2,894,652	6,801,068	1,756,945	8,395
牧之原市	18,947,811	141,532	2,367,144	5,684,153	2,337,425	19,722
東伊豆町	5,001,710	63,830	1,007,503	1,449,647	568,710	0
河津町	3,685,645	52,459	613,451	861,903	413,038	0
南伊豆町	5,392,152	56,021	1,484,833	1,518,778	538,408	0
松崎町	3,442,678	47,521	778,588	847,657	404,470	0
西伊豆町	6,697,152	65,588	2,376,561	1,091,954	514,419	0
函南町	11,813,654	112,815	1,621,484	4,055,059	1,023,085	11,935
清水町	10,329,131	109,631	1,254,030	3,462,288	807,691	4,579
長泉町	14,841,992	127,450	2,082,569	5,259,952	1,745,454	30,012
小山町	12,718,828	92,135	3,947,313	2,028,257	923,537	29,588
吉田町	11,227,611	99,622	1,931,932	2,840,625	1,383,779	3,348
川根本町	6,144,008	74,793	1,014,537	1,368,554	695,349	1,845
森町	7,428,670	78,997	1,174,274	2,029,211	1,132,118	5,299

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況(つづき)  
出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
25,830,140	35,526,844	186,450,742	77,924,711	145,225,205	4,064,103	155,121,259	470,109
26,266,157	33,232,779	197,029,359	66,128,576	145,901,413	1,479,144	152,796,587	276,291
<b>26,679,127</b>	<b>34,408,966</b>	<b>196,210,149</b>	<b>63,363,386</b>	<b>211,325,866</b>	<b>2,510,901</b>	<b>152,264,649</b>	<b>13,028</b>
1.8	2.3	13.4	4.3	14.4	0.2	10.4	0.0
24,074,125	30,854,837	185,193,458	58,488,531	200,042,375	2,188,886	144,516,290	12,825
2,605,002	3,554,129	11,016,691	4,874,855	11,283,491	322,015	7,748,359	203
4,076,019	4,036,071	49,878,212	12,383,155	50,306,513	569,980	38,047,436	0
5,011,323	7,097,644	42,914,942	13,002,932	68,422,981	1,047,183	37,916,655	0
804,433	1,118,797	11,215,526	2,968,462	5,691,476	0	7,226,640	0
210,672	711,711	2,093,226	994,409	1,563,934	4,752	1,666,505	0
291,506	364,138	4,392,945	1,437,171	4,600,989	1,349	3,438,675	0
1,444,801	796,706	3,251,978	1,833,505	4,990,082	0	2,798,171	0
167,102	854,205	2,398,195	1,240,091	2,296,707	5,868	2,587,090	0
973,511	631,220	3,993,259	1,455,264	3,930,157	36,449	4,552,492	0
928,104	1,532,673	13,080,371	3,248,290	8,437,118	8,533	6,593,393	0
1,172,711	990,901	9,031,680	3,449,404	8,252,862	0	6,671,289	0
1,266,455	2,565,562	7,239,747	1,926,086	5,157,680	0	4,518,309	12,825
1,526,081	1,304,002	4,667,605	1,362,327	7,628,534	145,087	5,210,028	0
876,348	4,450,312	6,797,956	1,518,043	3,504,632	135,250	5,043,325	0
792,984	530,994	6,000,839	1,390,733	4,812,700	123	2,955,395	0
711,500	332,021	3,460,001	2,225,014	5,250,081	8,286	3,249,701	0
214,407	279,854	1,050,355	652,118	656,744	80,097	771,985	0
369,163	289,369	2,534,515	990,882	2,491,755	0	1,946,996	0
229,352	511,647	2,050,400	1,459,763	1,951,167	2,357	1,648,161	0
600,555	807,035	1,715,583	814,837	1,838,741	25,414	1,384,950	0
690,649	355,165	2,169,043	1,178,101	2,321,510	0	381,298	0
532,179	315,867	1,622,037	811,330	2,551,273	4,821	2,093,516	0
307,918	371,259	1,760,625	859,748	1,808,707	0	1,751,134	0
876,352	607,684	1,874,418	1,286,866	1,576,032	113,337	2,063,146	0
144,025	212,700	247,353	365,305	389,345	41,943	511,349	0
151,851	323,020	258,035	236,888	421,516	24,144	329,340	0
104,107	151,613	400,319	278,684	352,356	78,848	428,185	0
180,095	180,636	221,987	220,317	237,382	10,891	313,134	0
253,614	873,036	235,384	310,714	369,864	59,455	546,563	0
218,315	283,344	1,342,295	599,646	1,589,939	0	955,737	0
42,080	94,132	1,366,717	599,690	1,730,700	0	857,593	0
117,730	201,620	2,175,801	724,531	1,950,913	0	425,960	0
307,428	455,521	2,379,304	411,657	1,252,114	1,988	889,808	178
360,686	350,587	1,251,872	416,702	1,484,631	0	1,103,827	0
519,054	329,742	345,165	338,448	689,414	64,193	702,914	0
206,017	98,178	792,459	372,273	815,317	40,553	683,949	25