

(7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成26年度	1,412,188,797	641,651,212	16,556,597	28,849,204	7,158,552	3,934,464	30,760,919	52,506,213	42,156,812
27	1,452,056,618	629,816,857	17,280,654	28,768,072	6,498,256	11,382,092	39,527,262	53,110,322	41,072,804
28	1,452,277,505	630,901,773	14,522,716	27,544,217	9,135,251	19,141,725	34,030,243	57,713,590	40,383,759
構成比	100.0	43.4	1.0	1.9	0.6	1.3	2.3	4.0	2.8
市計	1,349,633,536	591,990,396	13,690,176	26,134,193	8,277,570	14,630,295	30,165,012	52,011,243	38,224,482
町計	102,643,969	38,911,377	832,540	1,410,024	857,681	4,511,430	3,865,231	5,702,347	2,159,277
静岡市	282,495,755	126,329,812	1,723,678	6,178,687	873,966	226,404	3,782,127	6,739,360	6,960,622
浜松市	304,235,854	129,851,562	2,509,934	5,412,597	882,592	1,156,353	7,241,411	11,518,679	6,181,755
沼津市	71,934,402	35,162,236	841,423	1,449,569	383,759	185,753	862,470	3,364,206	797,999
熱海市	18,555,325	9,757,556	87,173	626,987	32,741	88,318	274,267	744,179	319,774
三島市	36,156,846	17,433,299	338,532	797,459	151,041	164,908	330,060	1,084,601	1,652,517
富士宮市	45,742,109	20,852,205	532,055	807,201	161,176	275,877	653,561	3,791,235	1,196,093
伊東市	27,779,846	11,127,749	219,810	858,164	40,973	22,336	604,529	858,981	306,404
島田市	37,832,624	14,575,773	1,041,746	499,655	546,916	144,419	613,369	1,782,365	602,592
富士市	87,725,454	45,894,392	1,573,208	1,824,734	1,576,168	158,627	397,725	3,178,418	2,954,757
磐田市	62,785,326	27,382,401	718,974	1,061,233	172,310	1,136,824	2,336,697	1,265,884	3,238,365
焼津市	52,143,740	21,108,175	421,584	1,167,202	193,932	5,144,895	757,045	2,762,208	2,203,786
掛川市	46,929,914	20,624,614	502,548	761,832	146,271	577,735	1,047,078	1,522,381	2,332,558
藤枝市	52,633,441	21,287,575	415,012	494,630	374,287	2,660,015	436,492	3,847,450	3,126,822
御殿場市	39,257,986	16,092,210	399,669	725,521	1,206,091	743,583	4,065,775	1,896,409	1,048,751
袋井市	33,495,182	14,874,470	951,551	365,477	35,986	239,434	604,805	1,282,650	569,208
下田市	10,849,787	2,929,560	79,877	177,303	27,189	211,000	522,795	790,579	195,502
裾野市	21,856,264	10,894,905	121,885	826,838	96,554	63,153	939,360	775,262	1,690,525
湖西市	22,351,522	11,489,690	145,685	565,167	47,953	470,685	572,500	732,427	600,901
伊豆市	17,376,562	4,309,889	147,034	249,080	79,165	225,516	731,712	1,409,542	297,867
御前崎市	17,347,755	8,014,456	4,546	339,432	60,297	56,277	2,374,860	761,177	507,835
菊川市	19,274,774	7,234,996	300,654	214,677	30,321	251,939	349,038	399,747	890,524
伊豆の国市	20,334,152	6,778,380	467,131	411,578	1,138,981	139,947	636,898	570,295	168,098
牧之原市	20,538,916	7,984,491	146,467	319,170	18,901	286,297	30,438	933,208	381,227
東伊豆町	5,479,110	2,003,343	28,357	48,464	69,094	263,077	274,280	47,160	75,723
河津町	4,167,199	1,005,744	27,604	91,046	19,398	63,260	142,953	307,170	89,826
南伊豆町	5,909,264	903,460	21,900	65,362	61,146	397,101	17,315	566,841	72,981
松崎町	4,159,857	693,134	23,318	55,760	3,280	27,767	141,451	262,373	120,123
西伊豆町	7,813,210	974,379	19,497	44,038	13,615	1,126,427	905,741	474,153	63,657
函南町	12,169,261	5,336,099	217,761	161,366	3,298	28,205	428,109	599,304	132,646
清水町	10,213,122	5,457,583	111,774	153,918	9,982	3,786	462,307	561,135	74,653
長泉町	15,555,193	9,710,038	163,971	225,639	68,087	2,210	549,438	506,899	875,997
小山町	11,522,508	3,772,843	121,688	158,226	532,422	1,856,499	303,969	473,729	235,806
吉田町	10,882,319	5,248,207	5,973	192,290	25,174	676,841	460,358	510,837	116,888
川根本町	6,237,544	1,351,713	1,988	133,510	39,298	10,851	11,979	531,545	149,603
森町	8,535,382	2,454,834	88,709	80,405	12,887	55,406	167,331	861,201	151,374

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況

入

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
12,875,333	46,518,323	2,044,167	2,418,295	109,784,886	182,953,442	73,902,079	135,926,874	22,191,425	58.3
13,451,838	76,134,352	3,454,038	2,470,850	108,537,789	188,875,742	79,624,253	129,950,726	22,100,711	57.0
13,239,737	68,313,287	3,621,017	2,581,721	103,643,837	200,726,176	81,958,284	125,838,713	18,981,459	57.4
0.9	4.7	0.2	0.2	7.1	13.8	5.6	8.7	1.3	
12,382,484	64,083,348	3,387,993	2,441,777	87,825,665	191,299,905	76,038,872	118,790,533	18,259,592	57.4
857,253	4,229,939	233,024	139,944	15,818,172	9,426,271	5,919,412	7,048,180	721,867	56.7
2,289,453	13,211,729	643,858	485,979	11,405,293	45,182,130	14,018,918	35,458,800	6,984,939	54.1
3,524,968	14,584,070	979,608	566,388	21,104,641	46,467,281	16,315,751	28,721,400	7,216,864	54.2
472,112	3,781,375	128,391	109,294	2,049,021	12,128,980	4,224,985	5,620,500	372,329	59.8
95,724	732,357	26,015	8,273	983,207	2,271,881	1,144,262	1,302,000	60,611	64.3
245,892	1,957,728	66,835	75,615	1,178,859	5,448,328	2,264,801	2,764,700	201,671	60.7
388,127	2,327,322	105,517	104,160	2,470,809	5,447,904	3,042,102	3,285,300	301,465	61.8
153,376	1,230,181	41,705	27,860	3,155,938	4,347,665	1,675,487	2,966,226	142,462	50.5
346,086	1,734,226	92,587	78,702	5,722,853	4,698,651	2,561,452	2,655,900	135,332	52.4
650,180	4,625,678	172,694	201,776	810,281	12,039,740	5,540,187	5,715,700	411,189	65.6
675,960	3,128,302	183,746	124,843	6,885,209	6,996,531	3,100,890	4,126,050	251,107	59.4
385,999	2,521,436	104,931	105,645	3,188,750	5,986,279	2,848,343	3,005,713	237,817	64.7
522,150	2,134,683	142,094	76,186	3,492,114	5,286,016	3,281,209	4,257,200	223,245	58.6
398,970	2,500,002	108,437	134,254	4,085,162	6,175,627	3,483,382	2,900,400	204,924	62.0
269,204	1,646,237	73,154	55,597	68,365	5,563,945	1,703,417	3,209,100	490,958	66.7
383,285	1,536,106	104,616	75,657	2,592,803	4,387,778	2,233,310	3,108,300	149,746	56.5
62,348	446,851	16,951	6,124	2,858,577	1,336,266	578,448	590,500	19,917	45.5
175,309	1,034,188	47,716	38,826	63,196	2,861,902	915,018	1,126,600	185,027	70.5
219,683	1,178,018	59,729	40,552	813,031	2,770,447	1,120,272	1,426,500	98,282	65.4
184,355	581,012	50,136	11,503	5,255,701	1,531,668	1,060,935	1,089,444	162,003	42.9
223,597	611,145	48,652	17,011	784,369	2,500,716	830,806	144,000	68,579	69.9
285,877	823,726	77,737	35,219	2,859,270	2,218,741	1,327,199	1,865,500	109,609	50.2
182,026	853,218	49,496	37,235	3,473,378	2,591,065	1,135,245	1,544,700	156,481	50.7
247,803	903,758	63,388	25,078	2,524,838	3,060,364	1,632,453	1,906,000	75,035	49.2
50,525	236,334	13,739	3,093	1,135,090	525,767	334,263	343,000	27,801	51.3
42,329	133,655	11,512	2,106	1,517,878	282,612	272,048	151,849	6,209	41.9
50,543	151,365	13,738	1,628	2,174,337	425,551	284,465	686,100	15,431	35.6
25,676	125,189	6,987	1,207	1,638,549	339,560	199,996	491,261	4,226	31.9
29,495	154,044	8,016	1,776	2,452,192	413,221	374,061	753,000	5,898	46.4
130,901	617,700	35,599	25,639	1,210,577	1,412,971	732,703	1,004,200	92,183	56.8
65,646	602,642	17,843	26,351	206,269	1,163,907	566,082	685,562	43,682	66.9
112,566	783,648	30,571	32,671	18,233	1,452,113	783,758	131,000	108,354	77.8
99,888	378,288	27,157	10,685	486,283	1,451,354	590,465	741,500	281,706	64.7
93,750	565,456	25,467	21,778	407,690	1,007,272	925,758	564,608	33,972	66.5
41,657	136,276	11,329	1,257	2,675,073	303,922	371,791	459,500	6,252	35.8
114,277	345,342	31,066	11,753	1,896,001	648,021	484,022	1,036,600	96,153	45.4

(7) 市町別普通会計

②歳

単位:千円、%

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成 26 年度	1,355,955,379	8,348,535	148,011,720	428,674,807	138,406,785	15,162,014
27	1,391,188,041	8,651,328	157,309,357	443,074,800	138,039,088	13,500,355
28	1,406,160,456	7,924,839	161,321,178	462,132,135	139,487,338	12,184,660
構成比	100.0	0.6	11.5	32.9	9.9	0.9
市計	1,308,551,124	6,944,322	142,655,953	435,507,638	128,919,215	12,089,981
町計	97,609,332	980,517	18,665,225	26,624,497	10,568,123	94,679
静岡市	277,023,202	1,049,269	20,919,450	96,356,071	28,020,589	485,536
浜松市	295,025,747	936,091	25,057,038	101,625,165	23,898,498	374,224
沼津市	70,559,201	453,655	8,099,412	24,936,959	7,728,805	69,909
熱海市	17,647,374	178,233	2,071,804	5,954,610	2,196,497	995
三島市	35,476,042	261,640	3,348,686	13,402,378	3,178,386	372,574
富士宮市	44,173,507	299,203	6,627,952	16,207,238	3,869,509	149,986
伊東市	27,071,345	208,089	2,873,073	11,509,638	2,224,026	99,515
島田市	35,915,979	208,709	4,222,467	11,657,854	3,804,539	34,799
富士市	85,059,821	493,417	9,471,421	29,550,890	8,595,587	2,134,272
磐田市	62,037,566	319,336	9,140,535	19,107,959	4,941,646	1,842,746
焼津市	49,469,036	271,562	7,221,162	14,796,128	5,332,430	1,268,265
掛川市	45,718,714	296,582	4,416,781	13,695,637	5,117,042	1,217,055
藤枝市	49,823,509	286,040	8,791,283	14,926,342	5,035,842	2,517,095
御殿場市	37,342,491	227,300	6,400,434	9,610,628	3,364,000	271,811
袋井市	32,585,955	253,956	3,209,272	9,797,761	4,521,627	66,639
下田市	10,168,721	111,689	1,822,841	3,509,272	915,719	284
裾野市	21,249,623	204,005	2,796,782	6,298,108	1,719,841	688,368
湖西市	21,237,800	184,669	2,696,385	6,115,074	3,541,933	82,652
伊豆市	16,305,089	130,118	3,064,521	4,635,590	1,437,193	15,272
御前崎市	16,681,944	127,279	1,893,006	3,783,914	2,976,575	7,093
菊川市	18,539,984	154,675	2,345,789	5,439,884	2,510,056	367,776
伊豆の国市	19,814,860	151,514	3,741,143	6,697,657	1,646,893	2,775
牧之原市	19,623,614	137,291	2,424,716	5,892,881	2,341,982	20,340
東伊豆町	5,168,761	63,621	1,041,484	1,448,697	670,722	0
河津町	4,004,406	52,803	739,523	865,096	540,605	0
南伊豆町	5,575,737	56,822	1,716,319	1,305,440	572,044	0
松崎町	3,981,268	48,058	867,608	846,316	391,598	0
西伊豆町	7,339,407	64,191	2,723,598	1,230,055	659,044	0
函南町	11,730,702	117,104	1,384,377	4,077,698	992,178	11,920
清水町	10,033,109	109,992	1,567,824	3,633,908	815,091	49,168
長泉町	15,023,771	127,356	1,833,945	4,955,300	2,040,474	23,707
小山町	10,864,924	90,079	2,831,863	1,935,589	718,989	0
吉田町	10,358,579	95,962	2,099,809	2,965,908	1,411,829	2,870
川根本町	5,984,820	75,185	1,001,249	1,319,017	618,731	1,840
森町	7,543,848	79,344	857,626	2,041,473	1,136,818	5,174

資料 市町行財政課「市町財政の状況」

歳入歳出決算状況(つづき)

出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
28,060,728	27,413,609	190,005,004	65,674,019	139,053,546	5,410,400	160,695,751	1,038,461
25,830,140	35,526,844	186,450,742	77,924,711	145,225,205	4,064,103	155,121,259	470,109
26,266,157	33,232,779	197,029,359	66,128,576	145,901,413	1,479,144	152,796,587	276,291
1.9	2.4	14.0	4.7	10.4	0.1	10.9	0.0
23,512,052	29,059,500	186,853,708	60,357,053	135,790,207	1,382,425	145,327,705	151,365
2,754,105	4,173,279	10,175,651	5,771,523	10,111,206	96,719	7,468,882	124,926
4,287,619	3,989,041	49,442,403	11,891,681	21,751,259	239,219	38,591,065	0
4,939,414	7,966,568	45,858,348	10,697,913	35,199,930	693,022	37,779,536	0
780,043	926,133	11,811,928	3,372,192	5,305,640	0	7,074,525	0
297,324	873,795	2,102,199	836,707	1,466,142	0	1,669,068	0
291,302	355,125	4,261,886	2,223,611	4,143,422	573	3,636,459	0
973,554	951,868	3,592,391	1,900,466	6,629,778	0	2,916,188	55,374
155,248	769,033	2,434,425	1,194,619	3,215,735	0	2,387,944	0
956,553	687,217	4,264,218	1,584,350	3,815,282	20,949	4,659,042	0
925,422	2,102,238	12,585,547	3,136,853	9,566,295	2,032	6,495,847	0
1,186,648	810,058	7,580,131	3,701,113	6,470,121	0	6,937,273	0
823,503	3,428,598	5,666,284	2,105,512	3,809,896	7,617	4,671,419	66,660
1,424,177	1,162,574	4,726,207	1,687,974	6,598,912	136,819	5,238,954	0
1,182,466	520,588	6,071,118	1,736,119	3,345,494	161,503	5,249,619	0
760,057	550,897	7,319,653	1,394,282	4,536,816	182	2,906,431	0
725,885	441,345	3,671,275	2,682,852	3,867,099	830	3,347,414	0
210,171	259,171	1,057,898	731,442	821,808	5,249	723,177	0
382,208	274,643	2,851,642	1,454,127	2,800,039	0	1,779,860	0
219,403	536,552	2,952,162	1,318,259	1,972,865	422	1,617,424	0
539,996	969,006	1,642,286	760,673	1,736,396	23,950	1,350,088	0
668,008	250,712	2,187,204	2,073,717	2,290,906	0	423,530	0
740,777	242,685	1,481,705	864,311	2,311,627	2,627	2,078,072	0
280,280	401,115	1,621,399	897,151	2,498,915	79,990	1,766,697	29,331
761,994	590,538	1,671,399	2,111,129	1,635,830	7,441	2,028,073	0
236,468	207,416	158,760	439,338	377,336	12,171	512,748	0
218,146	368,993	251,368	229,794	411,784	0	326,294	0
102,448	147,356	519,367	415,568	301,344	8,585	430,444	0
182,876	235,184	254,729	215,187	643,783	0	295,929	0
206,855	825,160	246,435	466,255	359,522	33,460	524,832	0
198,688	540,835	1,238,221	584,546	1,579,940	0	955,601	49,594
56,335	100,329	1,234,847	504,196	1,131,534	0	829,885	0
95,387	219,559	1,942,053	1,100,550	2,158,460	0	451,648	75,332
279,278	863,779	1,879,459	431,463	942,618	1,386	890,421	0
411,166	114,822	1,253,181	362,995	700,534	0	939,503	0
533,432	391,294	409,090	359,755	569,263	31,898	674,066	0
233,026	158,552	788,141	661,876	935,088	9,219	637,511	0