

## (7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成25年度	1,410,297,621	625,279,697	15,911,246	29,085,976	7,084,049	2,018,201	25,395,763	51,137,555	41,101,695
26	1,412,188,797	641,651,212	16,556,597	28,849,204	7,158,552	3,934,464	30,760,919	52,506,213	42,156,812
27	<b>1,452,056,618</b>	<b>629,816,857</b>	<b>17,280,654</b>	<b>28,768,072</b>	<b>6,498,256</b>	<b>11,382,092</b>	<b>39,527,262</b>	<b>53,110,322</b>	<b>41,072,804</b>
構成比	100.0	43.4	1.2	2.0	0.4	0.8	2.7	3.7	2.8
市計	1,348,308,081	591,309,865	16,448,305	27,267,319	5,525,576	8,983,953	35,132,992	47,193,235	39,391,831
町計	103,748,537	38,506,992	832,349	1,500,753	972,680	2,398,139	4,394,270	5,917,087	1,680,973
静岡市	283,561,080	127,077,689	1,770,777	7,067,804	763,371	146,404	4,398,527	7,559,323	5,454,595
浜松市	298,972,117	129,150,348	2,567,371	5,342,861	845,902	509,447	9,094,107	10,374,677	6,131,300
沼津市	74,055,888	35,444,609	1,876,839	1,453,142	404,881	125,017	1,575,706	2,757,167	1,258,688
熱海市	18,868,546	9,762,576	85,341	617,840	44,355	18,643	485,577	623,969	905,800
三島市	37,014,381	17,539,835	548,089	775,449	76,247	246,556	771,497	828,515	1,150,471
富士宮市	48,292,754	21,148,218	546,213	799,357	126,321	19,255	2,737,084	2,582,541	1,300,736
伊東市	26,607,885	11,009,157	184,765	878,153	42,854	9,925	116,499	713,722	318,204
島田市	38,258,280	14,290,818	1,211,009	580,454	86,815	43,317	721,489	1,275,544	1,016,582
富士市	91,076,726	45,870,629	2,234,820	1,844,695	740,463	52,332	1,078,443	3,092,380	3,824,103
磐田市	65,900,383	27,162,264	1,094,363	1,064,177	590,412	1,214,881	2,341,366	1,542,149	3,900,082
焼津市	50,418,637	20,849,258	470,302	1,172,689	380,999	3,840,643	547,035	2,575,506	2,227,900
掛川市	46,387,150	20,894,804	554,968	763,219	297,180	444,668	477,308	1,469,928	2,601,935
藤枝市	48,409,901	20,765,734	380,005	499,472	192,986	201,423	592,349	2,877,432	3,468,672
御殿場市	36,897,708	16,051,684	419,187	758,064	172,644	814,406	4,523,374	1,460,966	1,056,957
袋井市	33,838,447	14,606,048	1,048,808	372,173	61,114	100,953	960,576	1,301,616	352,227
下田市	11,466,013	2,954,957	82,192	188,920	17,759	95,550	449,451	585,108	166,440
裾野市	23,278,098	11,075,002	126,562	983,570	82,849	40,042	948,459	606,530	1,424,765
湖西市	22,447,488	11,715,087	142,658	564,128	86,388	676,813	372,956	696,284	460,228
伊豆市	17,538,064	4,364,930	149,720	284,259	57,288	36,391	672,985	1,362,276	238,497
御前崎市	15,840,492	7,973,791	3,930	349,909	71,391	35,053	727,118	677,278	474,264
菊川市	18,251,666	7,092,815	326,298	212,836	104,208	25,395	322,063	281,669	876,647
伊豆の国市	19,804,130	6,718,281	490,794	363,705	106,889	68,847	964,617	979,967	179,607
牧之原市	21,122,247	7,791,331	133,294	330,443	172,260	217,992	254,406	968,688	603,131
東伊豆町	5,445,997	1,960,771	28,361	46,841	75,889	24,629	252,267	44,165	79,750
河津町	4,555,472	893,482	16,670	98,732	43,299	29,065	258,821	347,016	106,468
南伊豆町	5,586,398	912,975	21,205	66,963	18,640	370,734	108,933	262,522	50,487
松崎町	4,063,524	672,065	21,446	55,755	3,329	23,419	178,468	267,031	116,975
西伊豆町	8,385,683	998,093	22,481	57,178	9,839	1,012,831	882,612	340,780	74,612
函南町	12,078,014	5,239,334	217,784	154,711	64,611	1,693	594,770	506,610	132,254
清水町	10,182,911	5,514,363	114,470	175,091	124,716	4,073	304,971	498,138	70,518
長泉町	14,893,689	9,385,745	185,262	242,970	98,605	4,430	343,999	951,472	394,148
小山町	10,408,979	3,814,442	102,236	200,090	452,602	901,036	324,402	467,777	214,380
吉田町	10,308,669	5,291,738	6,302	192,609	20,016	5,483	501,659	484,756	158,700
川根本町	8,107,113	1,361,730	1,661	131,203	35,408	4,270	130,719	877,081	137,803
森町	9,732,088	2,462,254	94,471	78,610	25,726	16,476	512,649	869,739	144,878

資料 市町行財政課「市町財政の状況」

# 歳入歳出決算状況

## 入

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
13,496,294	38,400,510	5,038,562	2,470,467	114,201,169	187,361,378	80,632,039	150,160,672	21,522,348	56.5
12,875,333	46,518,323	2,044,167	2,418,295	109,784,886	182,953,442	73,902,079	135,926,874	22,191,425	58.3
<b>13,451,838</b>	<b>76,134,352</b>	<b>3,454,038</b>	<b>2,470,850</b>	<b>108,537,789</b>	<b>188,875,742</b>	<b>79,624,253</b>	<b>129,950,726</b>	<b>22,100,711</b>	<b>57.0</b>
0.9	5.2	0.2	0.2	7.5	13.0	5.5	8.9	1.5	
12,572,696	71,375,219	3,228,460	2,335,126	92,148,025	179,186,898	74,108,743	120,925,789	21,174,049	57.2
879,142	4,759,133	225,578	135,724	16,389,764	9,688,844	5,515,510	9,024,937	926,662	54.2
2,325,349	14,699,196	606,186	459,207	11,967,641	42,583,632	14,363,737	34,950,700	7,366,942	54.4
3,602,134	16,158,516	937,186	545,791	21,505,117	41,642,896	15,705,599	26,922,400	7,936,465	54.9
475,586	4,280,992	122,069	116,450	2,272,072	11,305,614	4,339,346	5,676,800	570,910	60.6
96,448	833,899	24,736	7,358	1,111,802	2,036,569	1,030,146	1,087,800	95,687	66.5
248,875	2,167,578	63,838	71,383	1,450,175	4,945,637	2,147,072	3,664,600	318,564	59.3
391,498	2,559,155	100,449	98,687	2,719,947	5,753,043	3,462,362	3,523,200	424,688	60.6
163,087	1,393,324	41,834	28,410	3,140,388	3,961,427	1,667,144	2,750,433	188,559	49.9
347,565	1,944,564	88,059	70,735	6,058,027	4,385,160	2,554,954	3,362,700	220,488	50.3
653,707	5,168,655	164,014	185,626	1,121,739	11,372,584	5,027,666	7,985,100	659,770	64.5
682,345	3,458,368	175,046	116,667	6,861,280	6,466,746	3,631,689	5,196,646	401,902	59.0
389,792	2,831,860	100,002	102,888	3,342,269	5,737,044	2,712,865	2,777,500	360,085	63.6
524,275	2,359,590	134,482	72,195	3,796,420	4,732,155	2,748,846	4,187,700	327,477	59.3
398,537	2,747,999	102,226	132,197	4,129,840	6,104,761	2,848,069	2,633,400	334,799	59.9
272,033	1,814,348	69,761	53,899	96,718	4,941,143	1,617,206	2,209,400	565,918	68.5
387,453	1,710,648	99,543	71,305	3,000,777	4,320,805	2,033,565	3,185,800	225,036	55.6
67,423	518,884	17,307	6,258	2,944,398	1,408,703	517,416	1,409,300	35,947	39.6
191,605	1,158,507	49,136	36,443	89,223	3,195,642	943,292	2,083,200	243,271	65.7
222,276	1,296,259	57,032	40,507	1,011,940	2,355,940	1,037,590	1,558,700	152,702	65.6
186,344	668,093	47,830	9,768	5,567,770	1,663,332	1,068,407	973,010	187,164	40.9
229,860	692,838	46,876	17,898	1,091,108	2,551,086	762,490	35,000	100,602	65.1
286,063	924,121	73,417	33,527	3,012,749	1,845,362	1,219,459	1,468,200	146,837	50.6
183,485	957,725	47,069	34,404	3,316,253	2,623,636	1,139,351	1,431,900	197,600	49.9
246,956	1,030,100	60,362	23,523	2,540,372	3,253,981	1,530,472	1,852,300	112,636	49.6
51,031	280,739	13,107	2,647	1,156,710	513,014	334,066	547,200	34,810	46.1
42,716	154,957	10,966	2,189	1,658,382	330,025	271,289	280,723	10,672	39.4
58,135	179,693	14,927	1,481	2,211,515	435,010	327,691	524,300	21,187	32.4
27,700	146,188	7,110	1,101	1,682,299	351,440	267,323	233,729	8,146	32.9
32,161	186,853	8,252	1,849	2,451,468	449,366	395,755	1,450,600	10,953	40.5
131,479	694,658	33,748	23,361	1,399,378	1,228,154	674,325	855,900	125,244	57.2
65,989	662,854	16,926	25,169	228,005	1,103,632	571,826	626,802	75,368	66.8
105,698	849,812	27,100	31,894	20,077	1,329,041	675,803	93,000	154,633	77.9
100,777	429,199	25,859	10,374	471,679	1,348,424	521,558	719,200	304,944	62.2
95,071	625,894	24,369	22,446	446,965	1,061,283	568,508	743,183	59,687	64.6
52,933	163,347	13,593	1,995	2,777,713	753,990	439,711	1,213,100	10,856	33.1
115,452	384,939	29,621	11,218	1,885,573	785,465	467,655	1,737,200	110,162	43.2

## (7) 市町別普通会計

②歳

単位:千円

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成 25 年度	1,356,619,460	8,242,782	148,138,379	405,140,074	133,990,038	17,746,572
26	1,355,955,379	8,348,535	148,011,720	428,674,807	138,406,785	15,162,014
27	<b>1,391,188,041</b>	<b>8,651,328</b>	<b>157,309,357</b>	<b>443,074,800</b>	<b>138,039,088</b>	<b>13,500,355</b>
構成比	100.0	0.6	11.3	31.8	9.9	1.0
市計	1,293,460,852	7,583,587	137,803,351	418,165,093	127,504,860	13,388,698
町計	97,727,189	1,067,741	19,506,006	24,909,707	10,534,228	111,657
静岡市	276,821,720	1,150,649	22,605,064	92,451,317	24,884,423	566,457
浜松市	287,446,452	991,924	26,192,744	96,764,127	21,782,665	386,853
沼津市	70,691,682	495,952	7,852,729	24,226,732	8,106,792	67,017
熱海市	17,674,367	191,278	2,543,805	5,885,067	1,738,393	1,013
三島市	35,929,780	315,006	3,841,720	12,937,927	4,333,136	566,808
富士宮市	44,501,519	316,039	6,591,695	15,885,260	4,402,789	173,864
伊東市	25,748,904	237,295	2,911,510	10,562,218	2,246,975	99,764
島田市	36,475,915	227,441	3,510,379	11,227,468	4,211,480	38,147
富士市	87,898,308	539,298	9,229,145	30,143,469	8,129,822	2,614,589
磐田市	63,534,499	348,455	8,739,363	18,033,797	5,606,096	2,058,440
焼津市	47,656,429	291,972	6,873,993	13,642,506	5,502,539	1,240,839
掛川市	44,864,769	322,583	4,507,524	12,893,414	5,218,696	1,284,964
藤枝市	44,562,451	318,307	4,504,507	13,910,387	5,244,692	2,647,811
御殿場市	35,001,299	270,823	6,558,963	9,388,012	3,314,354	315,279
袋井市	32,555,797	244,340	2,797,306	8,892,935	5,064,071	70,636
下田市	10,675,434	120,210	1,647,670	3,472,888	888,541	322
裾野市	22,152,836	219,392	2,416,550	6,113,424	2,615,846	760,572
湖西市	21,061,061	200,578	2,812,358	5,947,352	3,516,393	73,741
伊豆市	16,128,522	146,933	2,787,480	4,420,171	1,606,407	20,982
御前崎市	15,079,315	152,859	1,899,315	3,669,529	2,362,676	7,013
菊川市	17,576,919	168,503	2,084,749	5,192,796	2,428,543	369,363
伊豆の国市	19,233,835	166,763	2,751,348	6,789,832	1,934,059	2,549
牧之原市	20,189,039	146,987	2,143,434	5,714,465	2,365,472	21,675
東伊豆町	5,229,837	66,843	878,737	1,377,653	631,240	0
河津町	4,248,302	58,546	950,170	800,927	515,336	0
南伊豆町	5,019,556	62,589	1,013,924	1,136,610	581,170	0
松崎町	3,801,151	54,785	863,898	920,374	421,449	0
西伊豆町	7,911,530	69,563	3,593,721	1,041,442	501,280	0
函南町	11,478,710	130,289	1,527,105	3,873,488	1,018,973	13,550
清水町	9,621,776	121,861	1,466,393	3,199,237	797,044	33,984
長泉町	14,386,790	137,054	2,140,006	4,283,758	2,049,681	54,326
小山町	9,935,250	99,950	2,529,784	2,356,981	718,110	0
吉田町	9,797,832	98,475	1,695,680	2,651,837	1,393,655	2,838
川根本町	7,575,568	80,643	1,985,338	1,288,516	693,903	1,840
森町	8,720,887	87,143	861,250	1,978,884	1,212,387	5,119

資料 市町行財政課「市町財政の状況」

# 歳入歳出決算状況(つづき)

出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
29,545,016	27,900,306	200,537,793	79,504,121	139,878,053	3,200,063	161,580,588	1,215,675
28,060,728	27,413,609	190,005,004	65,674,019	139,053,546	5,410,400	160,695,751	1,038,461
<b>25,830,140</b>	<b>35,526,844</b>	<b>186,450,742</b>	<b>77,924,711</b>	<b>145,225,205</b>	<b>4,064,103</b>	<b>155,121,259</b>	<b>470,109</b>
1.9	2.6	13.4	5.6	10.4	0.3	11.2	0.0
23,266,511	32,576,143	176,758,226	71,349,460	133,707,426	3,676,385	147,476,931	204,181
2,563,629	2,950,701	9,692,516	6,575,251	11,517,779	387,718	7,644,328	265,928
4,554,189	4,908,862	48,906,804	13,578,654	22,707,144	1,104,801	39,403,356	0
4,849,828	10,746,699	40,614,323	13,856,565	32,016,340	1,410,086	37,834,298	0
737,421	1,080,305	9,980,979	5,369,626	5,673,027	76,926	7,024,176	0
298,858	690,710	1,781,045	1,275,287	1,516,988	42,040	1,709,883	0
314,157	537,964	3,806,786	1,731,153	3,855,017	5,019	3,685,087	0
1,473,761	913,609	3,281,998	2,771,614	5,170,468	288,905	3,039,180	192,337
168,644	884,418	2,188,318	1,386,118	2,577,507	0	2,486,137	0
1,070,603	1,428,559	3,634,189	1,804,663	4,745,660	71,025	4,506,301	0
798,231	1,721,569	12,291,248	5,082,292	10,699,065	80,402	6,569,178	0
1,113,071	1,242,410	7,971,235	4,363,213	6,970,309	0	7,088,110	0
710,037	2,602,375	5,478,279	2,696,639	3,881,135	0	4,724,271	11,844
1,418,157	754,780	5,236,619	2,557,360	5,119,946	237,789	5,312,937	0
869,373	484,310	5,350,438	1,484,711	4,212,137	129,232	5,406,546	0
792,341	599,848	5,502,654	1,358,902	3,892,180	53,256	2,954,687	0
599,456	625,513	4,133,344	2,231,545	4,173,580	10,530	3,712,541	0
190,936	292,691	1,056,893	676,898	1,553,471	8,563	766,351	0
376,453	268,668	3,322,218	1,160,552	3,147,814	0	1,751,347	0
190,478	598,728	2,583,765	1,280,554	1,991,328	1,734	1,864,052	0
617,870	846,985	1,798,212	1,079,954	1,365,915	115,756	1,321,857	0
684,540	299,432	2,134,136	935,302	2,477,666	0	456,847	0
586,549	184,320	1,307,446	1,113,391	2,112,329	15,213	2,013,717	0
281,457	519,186	1,673,905	983,435	2,298,180	14,066	1,819,055	0
570,101	344,202	2,723,392	2,571,032	1,550,220	11,042	2,027,017	0
172,503	231,688	169,522	643,905	562,594	6,871	488,281	0
158,745	378,028	246,849	278,326	512,124	0	349,251	0
113,475	456,580	483,736	362,040	360,872	12,111	436,449	0
200,221	200,951	133,646	328,243	265,809	116,545	295,230	0
433,427	312,180	364,769	371,366	329,267	7,166	771,369	115,980
160,999	115,679	1,184,036	652,029	1,786,531	1,259	939,041	75,731
36,579	60,434	1,287,795	681,464	1,114,517	0	822,468	0
99,785	170,313	1,804,505	729,653	2,360,297	0	483,195	74,217
245,372	476,908	1,312,537	438,426	851,437	8,776	896,969	0
212,740	85,656	1,532,898	453,624	759,189	0	911,240	0
531,037	317,607	353,408	694,107	844,234	142,548	642,387	0
198,746	144,677	818,815	942,068	1,770,908	92,442	608,448	0