

(7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成 24 年度	1,381,970,779	618,157,454	15,046,586	29,150,996	12,446,308	1,612,471	36,657,223	48,009,509	44,022,152
25	1,410,297,621	625,279,697	15,911,246	29,085,976	7,084,049	2,018,201	25,395,763	51,137,555	41,101,695
26	1,412,188,797	641,651,212	16,556,597	28,849,204	7,158,552	3,934,464	30,760,919	52,506,213	42,156,812
構成比	100.0	45.4	1.2	2.0	0.5	0.3	2.2	3.7	3.0
市計	1,312,926,838	602,110,952	15,798,780	27,296,621	5,650,914	3,363,176	26,092,489	46,674,672	40,299,247
町計	99,261,959	39,540,260	757,817	1,552,583	1,507,638	571,288	4,668,430	5,831,541	1,857,565
静岡市	281,681,352	127,734,343	2,077,911	7,339,801	1,184,557	27,499	4,743,817	10,269,854	5,227,931
浜松市	286,011,891	131,317,236	2,945,694	5,694,431	827,574	1,376,263	2,452,797	8,421,934	6,118,610
沼津市	71,737,018	36,308,772	1,487,649	1,468,830	393,758	51,593	1,418,527	2,272,202	901,504
熱海市	18,803,562	9,967,010	81,149	618,554	54,975	8,845	794,830	429,717	666,674
三島市	36,456,745	17,409,501	721,176	765,832	130,286	47,159	393,321	796,763	1,094,505
富士宮市	44,490,448	21,434,290	511,305	835,160	226,150	170,886	1,235,410	2,223,017	1,254,757
伊東市	26,792,734	11,375,174	100,682	1,032,832	57,079	30,366	46,719	772,997	271,772
島田市	38,329,338	14,464,500	1,211,991	556,958	236,821	31,841	894,487	1,852,386	509,137
富士市	88,699,054	46,634,366	1,574,357	1,880,849	659,892	113,269	533,824	2,410,308	4,119,156
磐田市	62,629,577	28,134,501	980,763	1,035,848	426,250	223,695	1,959,103	1,029,497	4,397,173
焼津市	46,782,637	21,423,168	435,796	1,193,208	161,519	298,261	545,318	2,313,798	2,330,658
掛川市	44,596,488	21,136,392	538,548	595,094	281,806	84,875	247,897	1,870,190	2,832,500
藤枝市	48,671,230	21,000,087	374,296	503,888	160,439	45,822	1,564,259	2,956,248	4,687,637
御殿場市	36,579,044	16,246,244	399,419	799,232	199,054	680,043	4,634,356	1,547,800	1,199,321
袋井市	33,629,146	14,838,913	912,129	381,615	70,016	27,441	724,437	1,353,522	284,876
下田市	10,227,437	3,004,627	85,087	192,980	18,656	9,718	519,527	472,948	144,432
裾野市	21,090,892	11,561,921	144,259	329,119	53,095	45,187	729,567	450,088	1,227,628
湖西市	23,928,626	12,499,624	138,973	551,933	136,338	15,910	478,153	963,238	671,642
伊豆市	17,862,323	4,466,735	128,872	304,235	80,769	3,428	51,842	1,199,595	334,644
御前崎市	16,362,988	8,130,271	2,561	355,451	86,941	32,176	859,604	846,600	492,289
菊川市	18,234,669	7,127,525	334,586	224,847	30,560	11,485	667,282	279,963	863,729
伊豆の国市	19,613,483	7,431,920	459,217	297,775	111,170	3,954	209,393	868,052	199,405
牧之原市	19,716,156	8,463,832	152,360	338,149	63,209	23,460	388,019	1,073,955	469,267
東伊豆町	5,133,031	2,048,922	31,997	47,171	69,783	10,186	277,963	58,142	120,807
河津町	4,211,130	920,739	16,128	85,185	16,308	3,308	154,621	277,152	76,137
南伊豆町	4,736,527	942,104	22,758	64,582	5,792	28,386	39,606	287,836	64,147
松崎町	3,939,497	701,768	27,051	62,218	4,069	7,774	307,214	204,367	125,277
西伊豆町	6,266,274	1,018,768	27,910	115,479	19,743	379,276	274,949	413,485	62,050
函南町	12,842,933	5,162,408	205,155	178,185	68,469	2,602	1,100,498	711,280	163,531
清水町	10,006,117	5,587,107	109,339	166,365	18,833	1,851	387,702	433,101	79,075
長泉町	15,196,753	9,990,527	183,923	236,670	22,055	1,700	292,427	1,074,133	443,642
小山町	9,265,184	3,875,467	30,321	196,972	382,801	109,563	441,757	447,722	254,045
吉田町	10,951,259	5,283,689	8,954	197,723	734,823	3,423	811,904	420,552	140,629
川根本町	7,730,162	1,386,940	661	125,651	29,868	17,967	407,705	617,870	160,139
森町	8,983,092	2,621,821	93,620	76,382	135,094	5,252	172,084	885,901	168,086

資料 自治財政課「市町財政の状況」

歳入歳出決算状況

依存財源									自主 財源 比率
地方譲与税	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
14,100,292	38,730,608	5,542,749	2,498,444	118,270,939	165,718,306	70,630,004	143,980,547	17,396,191	58.3
13,496,294	38,400,510	5,038,562	2,470,467	114,201,169	187,361,378	80,632,039	150,160,672	21,522,348	56.5
12,875,333	46,518,323	2,044,167	2,418,295	109,784,886	182,953,442	73,902,079	135,926,874	22,191,425	58.3
0.9	3.3	0.1	0.2	7.8	13.0	5.2	9.6	1.6	
12,037,801	43,620,700	1,912,636	2,288,174	94,412,353	173,566,429	68,437,938	128,102,084	21,261,872	58.4
837,532	2,897,623	131,531	130,121	15,372,533	9,387,013	5,464,141	7,824,790	929,553	56.7
2,249,672	9,031,641	367,045	455,179	12,353,695	40,634,378	11,617,000	38,813,300	7,553,729	56.3
3,414,997	9,856,288	549,179	537,442	22,019,902	41,191,648	12,345,502	29,233,600	7,708,794	55.6
453,225	2,677,146	71,332	116,826	2,214,687	10,724,226	4,211,173	6,373,600	591,968	61.8
92,287	520,397	14,516	8,925	1,033,367	2,073,431	1,051,259	1,288,300	99,326	67.1
238,397	1,296,654	37,504	68,570	1,409,177	5,554,106	2,299,781	3,865,300	328,713	58.6
398,990	1,527,752	67,477	96,858	3,196,345	5,221,736	2,870,042	2,791,600	428,673	62.7
154,858	841,121	24,364	27,302	2,734,416	4,350,642	1,559,886	3,220,911	191,613	51.1
331,938	1,169,342	51,743	67,314	5,940,240	4,075,225	2,460,354	4,251,400	223,661	51.5
622,215	3,167,704	96,008	179,358	1,309,516	10,855,153	6,923,714	6,946,600	672,765	65.3
651,445	2,120,316	102,393	113,511	7,207,224	6,445,447	3,382,227	4,010,987	409,197	61.0
373,060	1,717,374	58,696	103,904	3,253,527	5,917,038	2,690,828	3,594,200	372,284	61.4
500,125	1,438,438	78,682	70,358	3,649,667	4,615,183	2,658,033	3,666,500	332,200	61.9
381,084	1,642,918	59,952	123,197	4,186,221	5,087,256	2,877,262	2,679,800	340,864	64.3
258,709	1,107,552	40,693	57,794	327,830	4,714,307	1,555,373	2,253,000	558,317	70.3
370,513	1,047,722	58,280	68,656	3,157,679	4,651,965	1,814,628	3,641,400	225,354	55.3
64,494	323,239	10,148	6,413	2,888,728	1,255,977	564,536	624,700	41,227	43.5
182,641	722,162	28,728	35,094	193,800	2,660,936	812,550	1,639,600	274,517	68.9
212,400	809,346	33,421	39,460	1,144,952	2,885,148	1,121,549	2,070,900	155,639	64.6
193,441	403,862	30,432	10,423	5,588,566	1,503,760	1,128,645	2,248,386	184,688	36.8
212,754	421,641	26,255	16,784	1,192,229	2,637,415	907,557	38,000	104,460	66.0
272,449	560,302	42,877	30,310	3,205,046	1,821,058	1,047,466	1,565,000	150,184	52.3
176,139	576,718	27,719	31,123	3,596,645	2,429,816	1,330,584	1,665,300	198,553	48.8
231,968	641,065	35,192	23,373	2,608,894	2,260,578	1,207,989	1,619,700	115,146	55.7
48,870	173,295	7,690	2,760	1,012,548	375,014	374,379	437,576	35,928	51.9
40,991	93,632	6,450	2,251	1,667,284	284,964	192,448	362,552	10,980	36.8
55,686	108,125	8,765	1,434	2,094,245	472,585	240,923	278,200	21,353	30.7
26,537	87,777	4,174	1,065	1,575,047	300,352	196,033	300,190	8,584	36.5
29,473	115,302	4,402	1,729	2,275,203	695,440	369,393	452,000	11,672	36.9
125,798	403,906	19,797	21,561	1,339,564	1,232,049	775,277	1,205,300	127,553	59.1
62,958	405,701	9,903	22,953	213,728	1,095,421	648,446	687,171	76,463	67.8
100,802	523,214	15,853	32,213	23,725	1,309,916	697,999	95,000	152,954	80.6
94,706	266,067	14,901	10,952	267,510	1,271,880	505,630	794,000	300,890	61.9
90,825	386,753	14,280	22,616	311,773	1,301,519	529,804	631,201	60,791	69.4
50,579	101,694	7,961	1,266	2,744,109	277,450	505,492	1,283,500	11,310	35.5
110,307	232,157	17,355	9,321	1,847,797	770,423	428,317	1,298,100	111,075	46.3

(7) 市町

単位:千円

区分	総額	議会費	総務費	民生費	衛生費
平成 24 年度	1,327,946,326	8,605,093	145,387,407	396,855,402	133,956,311
25	1,356,619,460	8,242,782	148,138,379	405,140,074	133,990,038
26	1,355,955,379	8,348,535	148,011,720	428,674,807	138,406,785
構成比	100.0	0.6	10.9	31.6	10.2
市計	1,262,894,507	7,312,611	130,972,116	404,933,079	127,982,836
町計	93,060,872	1,035,924	17,039,604	23,741,728	10,423,949
静岡市	274,122,029	1,101,027	20,719,051	90,239,460	26,481,193
浜松市	275,618,118	927,382	24,834,614	93,533,705	21,591,217
沼津市	68,979,851	474,636	8,937,458	24,195,075	7,603,611
熱海市	17,679,593	204,223	2,988,769	5,699,090	1,698,316
三島市	35,628,230	292,632	3,456,051	12,288,636	4,418,798
富士宮市	41,907,907	299,265	6,607,155	14,258,741	4,357,800
伊東市	26,079,012	237,563	2,656,420	10,380,407	3,567,189
島田市	37,053,794	237,961	3,875,324	10,723,142	3,803,887
富士市	85,606,674	563,485	8,532,881	28,376,205	7,986,037
磐田市	59,987,428	327,988	5,817,217	18,702,314	4,978,796
焼津市	44,207,131	277,162	5,253,738	13,590,019	5,306,047
掛川市	43,126,560	304,546	4,600,804	11,854,265	5,146,744
藤枝市	45,793,798	293,092	5,120,082	13,204,001	5,050,876
御殿場市	35,118,078	260,336	5,242,654	9,063,979	4,058,548
袋井市	32,327,530	236,170	2,754,270	8,578,083	4,821,288
下田市	9,642,329	119,331	1,475,163	3,355,477	917,827
裾野市	20,154,362	208,097	2,753,359	5,518,777	2,304,176
湖西市	22,612,342	212,915	2,657,840	5,963,756	3,135,570
伊豆市	16,500,047	139,228	2,773,578	4,062,934	1,988,031
御前崎市	15,685,710	143,979	2,203,296	3,703,196	2,522,908
菊川市	17,683,000	154,144	2,144,434	5,200,705	2,438,309
伊豆の国市	18,633,516	159,695	2,850,974	6,966,315	1,348,255
牧之原市	18,747,468	137,754	2,716,984	5,474,797	2,457,413
東伊豆町	4,904,866	65,940	888,407	1,409,416	690,806
河津町	3,864,114	55,260	638,794	777,211	531,247
南伊豆町	4,474,005	60,329	859,643	1,115,748	522,913
松崎町	3,672,466	57,993	696,396	833,684	442,081
西伊豆町	5,925,494	66,547	1,554,282	1,085,472	645,870
函南町	12,336,323	123,952	1,356,468	3,610,726	973,745
清水町	9,507,979	128,432	1,267,790	3,069,920	787,347
長泉町	14,245,281	131,224	2,878,058	4,152,629	1,762,969
小山町	8,797,407	94,332	2,006,720	1,857,245	803,887
吉田町	10,466,503	95,949	2,097,321	2,695,145	1,328,699
川根本町	6,853,081	73,771	1,750,204	1,194,554	633,922
森町	8,013,353	82,195	1,045,521	1,939,978	1,300,463

資料 自治財政課「市町財政の状況」

別普通会計 歳入歳出決算状況(つづき)

②歳 出

労働費	農林水産業費	商工費	土木費	消防費	教育費	災害復旧費
19,749,733	28,928,811	26,524,438	199,757,161	56,672,481	137,801,658	6,743,467
17,746,572	29,545,016	27,900,306	200,537,793	79,504,121	139,878,053	3,200,063
15,162,014	28,060,728	27,413,609	190,005,004	65,674,019	139,053,546	5,410,400
1.1	2.1	2.0	14.0	4.8	10.3	0.4
15,039,973	25,455,194	25,005,759	179,700,990	60,248,861	127,959,050	5,016,835
122,041	2,605,534	2,407,850	10,304,014	5,425,158	11,094,496	393,565
646,002	4,829,847	4,001,065	48,814,486	12,928,795	22,478,772	2,112,537
568,030	4,900,787	7,657,021	40,889,836	11,683,132	28,588,750	1,516,582
70,125	736,272	867,452	9,512,954	3,274,758	5,667,548	93,522
0	234,573	558,481	1,858,263	792,440	1,666,016	60,917
798,119	405,861	374,351	3,866,371	2,000,143	4,033,192	4,758
200,639	1,352,336	591,246	3,865,654	1,840,152	4,242,098	173,943
98,848	144,783	648,922	2,120,497	1,285,055	2,234,448	0
31,292	1,080,561	1,650,747	3,793,837	1,831,141	5,475,976	43,774
3,098,062	2,227,836	2,096,417	11,513,310	3,408,521	11,030,935	234,361
2,451,226	1,332,358	683,815	7,585,073	3,739,550	6,967,820	34,273
1,195,624	679,019	405,495	6,749,884	1,910,207	3,701,462	16,369
1,238,130	1,201,423	904,638	5,719,455	1,814,064	4,889,739	197,732
2,790,317	1,057,709	682,555	6,513,706	1,489,675	3,793,596	147,399
422,786	706,224	502,911	5,821,417	1,326,649	4,440,821	104,710
73,723	519,875	310,275	5,499,425	1,765,058	3,788,071	26,541
33,968	197,890	217,687	1,101,374	602,526	680,443	16,293
786,199	318,926	283,821	2,478,247	1,046,384	2,504,050	0
65,734	213,846	578,731	3,412,025	1,710,135	2,584,015	22,992
23,914	730,068	981,445	1,938,735	750,286	1,566,302	98,597
6,750	846,978	299,943	2,174,925	1,072,780	2,188,824	2,427
385,557	485,173	111,633	1,654,611	994,806	2,009,773	49,030
18,771	472,891	352,761	1,580,742	873,744	2,140,253	4,617
36,157	779,958	244,347	1,236,163	2,108,860	1,286,146	55,461
0	129,838	219,465	185,887	435,069	398,496	4,211
0	152,668	352,185	249,907	291,521	447,645	0
0	134,155	175,307	451,331	337,839	328,783	9,478
0	171,494	359,306	179,086	284,293	263,253	75,516
0	497,257	347,330	370,540	299,580	315,970	234,460
13,147	154,613	41,264	1,865,687	561,330	2,177,374	1,512
34,368	48,005	25,738	1,262,416	601,228	1,429,108	0
53,698	109,099	108,893	1,652,360	776,480	2,078,552	0
0	331,603	346,243	1,243,215	440,510	756,337	1,297
10,709	170,186	65,627	1,595,124	538,489	981,526	0
1,846	493,622	280,325	357,386	450,396	552,801	8,730
8,273	212,994	86,167	891,075	408,423	1,364,651	58,361

公債費	諸支出金
164,046,505	2,917,859
161,580,588	1,215,675
160,695,751	1,038,461
11.9	0.1
152,590,297	676,906
8,105,454	361,555
39,769,794	0
38,927,062	0
7,546,440	0
1,918,505	0
3,689,318	0
3,537,221	581,657
2,704,880	0
4,506,152	0
6,538,624	0
7,366,998	0
5,026,856	95,249
5,255,020	0
5,650,790	0
3,167,043	0
3,954,751	0
924,350	0
1,952,326	0
2,054,783	0
1,446,929	0
519,704	0
2,054,825	0
1,864,498	0
2,213,428	0
477,331	0
367,676	0
462,391	16,088
309,364	0
508,186	0
1,111,038	345,467
853,627	0
541,319	0
916,018	0
887,728	0
1,055,524	0
615,252	0