

(7)市町別普通会計

①歳

単位:千円、%

区分	総額	自主財源							
		地方税	分担金・負担金	使用料・手数料	財産収入	寄附金	繰入金	繰越金	諸収入
平成23年度	1,396,290,171	623,751,832	15,585,246	28,642,923	10,542,973	1,420,697	31,326,575	52,106,964	44,208,692
24	1,381,970,779	618,157,454	15,046,586	29,150,996	12,446,308	1,612,471	36,657,223	48,009,509	44,022,152
25	1,410,297,621	625,279,697	15,911,246	29,085,976	7,084,049	2,018,201	25,395,763	51,137,555	41,101,695
構成比	100.0	44.3	1.1	2.1	0.5	0.1	1.8	3.6	2.9
市計	1,305,688,383	586,024,327	15,191,180	27,517,441	6,167,919	1,845,952	21,889,154	45,543,465	39,062,026
町計	104,609,238	39,255,370	720,066	1,568,535	916,130	172,249	3,506,609	5,594,090	2,039,669
静岡市	279,775,906	125,668,001	1,954,353	7,407,467	664,806	9,062	3,518,765	8,060,844	4,925,579
浜松市	288,578,705	126,978,628	3,325,468	5,788,367	2,503,686	603,359	1,169,406	9,476,410	6,585,504
沼津市	70,784,280	35,929,410	1,060,151	1,455,841	414,849	13,672	1,395,371	1,870,827	1,028,253
熱海市	20,697,468	9,793,374	56,073	655,500	29,925	31,570	338,805	554,379	872,077
三島市	33,864,167	17,237,559	470,501	704,992	67,141	27,172	192,419	453,278	1,149,217
富士宮市	43,103,279	20,205,796	503,753	870,870	141,799	228,311	1,418,148	2,464,208	1,405,662
伊東市	26,363,529	11,213,600	90,316	1,000,944	49,081	10,186	17,843	807,136	273,253
島田市	37,981,079	14,398,974	1,514,312	561,338	152,987	14,195	642,680	1,755,258	427,524
富士市	85,872,812	46,206,537	1,288,218	1,887,364	241,288	14,374	229,726	2,790,899	4,648,491
磐田市	60,612,971	27,024,049	769,268	1,115,928	465,869	107,652	630,073	1,052,338	4,216,806
焼津市	50,480,378	21,286,858	394,731	1,179,689	211,004	13,618	599,713	2,520,187	1,864,535
掛川市	46,681,875	20,759,894	611,675	612,900	126,507	71,223	481,916	1,648,474	2,568,085
藤枝市	45,631,132	20,766,243	379,788	508,976	169,498	69,951	776,820	2,709,499	3,314,585
御殿場市	36,602,669	15,398,978	412,465	816,309	305,447	344,158	4,797,899	1,567,974	1,284,291
袋井市	34,490,257	14,594,877	883,405	368,316	76,653	24,258	250,726	1,221,109	216,245
下田市	11,198,992	2,970,161	93,268	175,242	23,847	30,077	559,147	461,287	155,496
裾野市	20,410,969	10,095,538	137,254	345,823	65,514	25,886	1,189,066	681,272	1,274,951
湖西市	22,270,125	11,091,636	132,765	552,120	78,746	25,490	1,361,754	831,539	634,073
伊豆市	17,506,217	4,458,913	134,701	301,177	96,700	3,295	277,302	1,338,628	334,503
御前崎市	16,246,896	8,345,318	3,557	354,577	85,418	70,881	609,535	908,203	464,343
菊川市	18,812,793	6,922,250	383,295	221,743	32,398	69,291	443,314	312,878	871,047
伊豆の国市	19,137,820	6,744,837	439,021	296,736	142,277	20,801	822,350	802,410	183,646
牧之原市	18,584,064	7,932,896	152,842	335,222	22,479	17,470	166,376	1,254,428	363,860
東伊豆町	5,597,615	2,053,813	29,639	47,512	69,645	14,532	188,463	39,140	75,680
河津町	3,949,390	910,814	18,998	84,744	32,015	2,422	61,047	256,428	60,648
南伊豆町	5,414,859	984,540	33,419	69,532	6,757	12,085	459,936	329,473	96,931
松崎町	4,125,794	711,565	19,209	66,952	5,985	9,707	330,034	180,883	190,151
西伊豆町	5,852,732	1,042,520	17,902	114,950	21,364	7,024	244,258	352,614	148,514
函南町	12,768,192	5,166,145	201,886	180,174	92,906	2,107	485,597	589,029	162,417
清水町	9,652,153	5,545,673	71,121	192,826	112,594	7,009	25,032	727,086	80,710
長泉町	15,264,966	9,389,581	179,447	236,369	27,412	2,372	682,780	651,814	452,453
小山町	9,833,059	3,996,068	41,580	190,048	479,176	79,298	322,926	206,769	358,001
吉田町	17,467,007	5,469,562	11,692	190,511	18,598	6,993	575,136	687,163	104,313
川根本町	6,434,377	1,380,535	5,825	111,244	39,877	1,461	42,459	699,684	125,067
森町	8,249,094	2,604,554	89,348	83,673	9,801	27,239	88,941	874,007	184,784

資料 自治財政課「市町財政の状況」

歳入歳出決算状況

入

地方譲与税	依存財源								自主財源比率
	地方消費税 交付金	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他	
14,912,996	38,750,237	4,331,229	6,985,951	117,269,474	172,664,942	72,391,504	143,160,920	18,237,016	57.8
14,100,292	38,730,608	5,542,749	2,498,444	118,270,939	165,718,306	70,630,004	143,980,547	17,396,191	58.3
13,496,294	38,400,510	5,038,562	2,470,467	114,201,169	187,361,378	80,632,039	150,160,672	21,522,348	56.5
1.0	2.7	0.4	0.2	8.1	13.3	5.7	10.6	1.5	
12,618,931	36,016,248	4,711,273	2,340,952	97,945,859	174,182,502	73,302,203	140,742,041	20,586,910	56.9
877,363	2,384,262	327,289	129,515	16,255,310	13,178,876	7,329,836	9,418,631	935,438	51.4
2,355,742	7,485,841	894,085	472,992	13,794,574	42,997,010	11,810,284	40,562,300	7,194,201	54.4
3,615,237	8,129,849	1,361,438	547,558	22,096,630	41,463,713	14,116,223	33,339,800	7,477,429	54.2
473,003	2,239,416	176,576	118,951	2,362,327	10,693,775	4,410,883	6,555,500	585,475	61.0
96,974	434,726	36,171	9,870	1,116,522	2,304,958	1,371,617	2,896,197	98,730	59.6
250,702	1,056,255	93,516	73,027	1,641,921	4,187,458	2,618,003	3,319,400	321,606	60.0
385,732	1,244,034	143,898	97,679	3,034,228	4,754,834	2,791,936	2,978,900	433,491	63.2
159,939	687,454	59,662	30,059	2,822,186	3,937,244	1,811,918	3,201,640	191,068	51.1
348,258	953,736	128,836	66,169	6,037,044	3,873,194	2,857,914	4,030,900	217,760	51.3
651,122	2,619,735	238,518	185,473	1,406,112	9,771,824	6,985,174	6,052,200	655,757	66.7
683,525	1,756,420	254,979	116,573	7,501,702	5,891,249	3,470,393	5,158,604	397,543	58.4
388,977	1,408,968	145,107	109,161	3,433,312	8,688,478	2,898,246	4,973,800	363,994	55.6
524,825	1,187,538	195,772	71,036	3,681,639	5,190,258	2,846,344	5,782,100	321,689	57.6
412,389	1,337,405	153,851	119,285	4,558,111	4,126,533	3,118,256	2,785,900	324,042	62.9
268,307	915,526	100,077	64,853	472,814	4,917,466	1,673,869	2,690,600	571,636	68.1
386,848	864,789	144,291	68,237	3,226,327	4,986,028	2,286,993	4,672,900	218,255	51.1
67,811	269,188	25,300	7,128	2,876,430	1,212,833	852,629	1,377,100	42,048	39.9
187,954	604,138	70,106	35,240	104,058	2,430,743	950,469	1,940,000	272,957	67.7
221,638	679,170	82,682	41,007	1,094,604	2,335,093	1,329,671	1,626,500	151,637	66.0
203,934	330,282	76,071	11,781	5,671,944	1,651,555	975,605	1,451,100	188,726	39.7
227,569	346,885	68,954	10,713	1,238,069	2,622,082	756,653	35,000	99,139	66.7
286,645	459,057	106,944	28,755	3,353,904	2,053,027	1,068,786	2,052,900	146,559	49.2
179,193	470,768	66,851	31,569	3,679,323	2,273,054	1,114,166	1,669,700	201,118	49.4
242,607	535,068	87,588	23,836	2,742,078	1,820,093	1,186,171	1,589,000	112,050	55.1
51,384	142,976	19,170	2,930	1,025,338	570,333	583,219	647,540	36,301	45.0
42,983	76,434	16,036	2,640	1,603,596	157,467	328,679	283,701	10,738	36.1
58,445	87,690	21,806	1,775	2,126,401	290,073	443,953	370,900	21,143	36.8
28,028	71,337	10,457	1,362	1,663,521	231,776	297,092	298,921	8,814	36.7
32,232	94,901	12,023	2,118	2,415,510	538,691	487,220	309,400	11,491	33.3
131,596	321,373	49,096	20,831	1,620,452	1,521,900	957,097	1,140,400	125,186	53.9
65,786	335,998	24,539	23,377	306,552	832,296	664,699	563,957	72,898	70.1
105,876	435,156	39,488	30,789	22,762	1,911,711	864,667	81,000	151,289	76.1
96,916	221,492	36,153	9,331	370,859	1,196,008	965,148	945,800	317,486	57.7
94,949	322,312	35,411	24,002	313,817	5,048,676	679,044	3,827,312	57,516	40.4
53,141	84,271	19,828	1,550	2,979,427	178,816	553,277	146,700	11,215	37.4
116,027	190,322	43,282	8,810	1,807,075	701,129	505,741	803,000	111,361	48.0

(7)市町別普通会計
②歳

単位:千円

区分	総額	議会費	総務費	民生費	衛生費	労働費
平成 23 年度	1,345,515,933	9,722,558	147,825,949	395,210,718	140,616,071	22,750,048
24	1,327,946,326	8,605,093	145,387,407	396,855,402	133,956,311	19,749,733
25	1,356,619,460	8,242,782	148,138,379	405,140,074	133,990,038	17,746,572
構成比	100.0	0.6	10.9	29.9	9.9	1.3
市計	1,257,990,763	7,208,201	132,548,816	381,350,584	123,762,070	17,492,683
町計	98,628,697	1,034,581	15,589,563	23,789,490	10,227,968	253,889
静岡市	269,506,052	1,057,944	19,754,499	84,522,260	23,553,229	807,479
浜松市	280,152,448	923,153	26,370,267	88,909,810	21,837,340	710,059
沼津市	68,512,078	465,874	7,279,436	23,121,007	7,588,997	61,312
熱海市	20,017,751	206,952	3,212,585	5,536,063	2,080,132	30,025
三島市	33,067,404	294,430	3,401,105	11,500,583	3,128,790	1,105,906
富士宮市	40,880,262	294,395	6,399,913	14,118,123	4,002,211	221,688
伊東市	25,590,532	239,180	2,972,740	9,868,752	3,538,994	180,584
島田市	36,128,693	242,554	4,193,796	10,189,861	3,632,695	85,050
富士市	83,462,504	552,692	7,226,179	26,129,197	8,051,624	3,854,167
磐田市	58,883,474	367,885	7,299,274	16,100,249	4,858,527	2,770,041
焼津市	48,166,580	275,206	6,370,803	12,562,206	5,037,156	1,295,448
掛川市	44,811,685	289,326	5,211,799	11,351,666	5,114,325	1,305,141
藤枝市	42,674,884	295,066	5,026,638	12,416,718	5,138,626	2,834,587
御殿場市	35,054,869	255,620	5,951,822	8,908,426	4,404,314	595,460
袋井市	34,338,110	226,279	3,441,795	7,894,742	4,936,874	113,378
下田市	10,726,044	120,445	1,531,468	3,940,577	930,337	81,252
裾野市	19,580,881	206,793	2,364,611	5,029,940	1,921,806	833,320
湖西市	20,666,887	192,918	2,407,307	5,429,283	3,191,254	61,575
伊豆市	16,306,622	135,968	2,588,578	4,018,990	1,811,774	22,019
御前崎市	15,400,296	127,153	2,527,139	3,426,520	2,543,723	5,397
菊川市	18,282,830	147,328	2,205,934	5,183,533	2,499,377	440,288
伊豆の国市	18,269,768	156,514	2,455,436	6,211,939	1,414,611	50,377
牧之原市	17,510,109	134,526	2,355,692	4,980,139	2,545,354	28,130
東伊豆町	5,390,473	72,463	887,151	1,268,179	672,253	0
河津町	3,672,238	54,532	626,521	720,086	446,206	0
南伊豆町	5,127,023	59,436	834,246	1,033,888	567,964	0
松崎町	3,921,427	58,619	795,453	759,491	439,778	0
西伊豆町	5,439,247	63,402	1,424,558	1,031,466	521,683	1,832
函南町	12,056,912	123,122	1,406,332	3,343,377	960,576	24,678
清水町	9,219,052	123,565	1,395,902	3,116,533	786,869	75,241
長泉町	14,190,833	134,121	1,669,492	4,033,541	1,659,806	75,541
小山町	9,385,337	95,587	2,134,264	2,155,694	946,287	0
吉田町	17,046,455	99,065	2,147,413	3,410,066	1,389,618	34,762
川根本町	5,816,507	69,918	1,202,222	1,134,476	664,185	15,260
森町	7,363,193	80,751	1,066,009	1,782,693	1,172,743	26,575

資料 自治財政課「市町財政の状況」

歳入歳出決算状況(つづき)

出

農林水産業費	商工費	土木費	消防費	教育費	災害復旧費	公債費	諸支出金
27,566,413	33,288,029	201,509,812	57,218,818	134,526,848	8,692,866	161,658,769	4,929,034
28,928,811	26,524,438	199,757,161	56,672,481	137,801,658	6,743,467	164,046,505	2,917,859
29,545,016	27,900,306	200,537,793	79,504,121	139,878,053	3,200,063	161,580,588	1,215,675
2.2	2.1	14.8	5.9	10.3	0.2	11.9	0.1
26,240,438	25,523,409	190,843,146	66,937,726	128,748,652	2,726,442	153,722,056	886,540
3,304,578	2,376,897	9,694,647	12,566,395	11,129,401	473,621	7,858,532	329,135
5,539,918	3,849,915	53,463,725	13,388,561	22,133,534	1,148,743	40,286,245	0
4,824,913	7,490,605	48,580,180	13,468,959	28,189,888	956,338	37,890,936	0
737,203	1,257,947	9,349,676	3,668,385	7,319,531	0	7,662,710	0
294,535	565,973	2,053,823	1,216,177	2,522,167	29,326	2,176,309	93,684
334,642	546,197	3,312,245	1,719,495	4,001,939	5,900	3,716,172	0
960,712	689,896	4,106,673	1,708,468	4,350,788	103,466	3,836,889	87,040
135,595	627,723	2,070,756	1,364,167	1,796,019	0	2,796,022	0
1,779,141	1,620,174	3,757,503	2,335,892	3,758,310	12,654	4,521,063	0
2,227,195	2,379,648	12,897,268	4,051,905	9,175,943	46,709	6,869,977	0
1,135,828	724,217	7,477,763	3,359,096	7,253,322	0	7,537,272	0
690,622	271,507	8,374,091	4,654,744	3,601,308	0	5,016,885	16,604
1,270,384	838,512	6,071,615	1,769,524	6,348,299	103,275	5,137,819	0
934,372	602,797	4,223,559	1,846,350	3,619,895	25,605	5,710,671	0
694,800	534,440	4,009,699	1,397,018	4,959,470	5,898	3,337,902	0
534,477	341,578	4,943,704	2,051,399	5,926,459	13,748	3,913,677	0
297,648	197,677	972,138	902,909	709,992	31,173	978,428	32,000
384,514	264,888	3,284,136	1,011,841	2,236,357	0	2,042,675	0
192,182	722,553	2,699,240	1,551,818	2,104,040	1,457	2,113,260	0
532,614	889,046	2,477,519	821,186	1,546,304	13,142	1,449,482	0
1,206,858	302,486	1,720,238	913,071	2,065,242	9,548	552,921	0
516,545	104,785	1,818,861	1,251,896	1,947,299	65,785	2,101,199	0
273,197	455,697	2,060,951	970,851	1,739,829	25,729	1,797,425	657,212
742,543	245,148	1,117,783	1,514,014	1,442,717	127,946	2,276,117	0
155,122	335,773	185,158	909,484	412,653	21,672	470,565	0
172,152	377,558	186,034	410,857	307,588	2,718	367,986	0
133,778	178,707	553,124	633,879	378,987	29,823	468,359	254,832
310,714	180,588	197,196	490,263	296,113	17,019	376,193	0
417,457	383,416	146,375	289,364	325,463	329,042	505,184	5
265,804	41,322	1,757,452	764,170	2,200,557	0	1,169,522	0
44,259	28,336	1,168,287	575,120	1,047,752	0	857,188	0
94,960	117,482	1,710,176	744,476	3,339,073	0	537,867	74,298
567,673	294,185	922,968	610,887	715,735	59,260	882,797	0
249,219	54,121	1,714,468	6,306,079	787,889	0	853,755	0
616,271	262,434	196,657	452,290	452,778	3,719	746,297	0
277,169	122,975	956,752	379,526	864,813	10,368	622,819	0