

(7) 市町別普通会計

① 歳

単位：千円

区 分	総 額	地方税	分担金・ 負担金	使用料・ 手数料	財産収入	寄附金	繰入金	繰越金
平成21年度	1,429,356,460	632,469,841	14,698,314	30,512,668	10,102,241	1,329,490	33,085,582	52,407,975
22	1,395,761,271	622,819,584	14,377,196	29,850,021	7,589,758	4,126,344	25,169,390	48,243,132
23	1,396,290,171	623,751,832	15,585,246	28,642,923	10,542,973	1,420,697	31,326,575	52,106,964
市 計	1,302,935,835	585,367,680	14,912,562	26,991,274	9,738,735	1,351,650	27,820,887	46,873,130
町 計	93,354,336	38,384,152	672,684	1,651,649	804,238	69,047	3,505,688	5,233,834
静岡市	282,844,154	124,815,702	1,806,356	7,543,231	1,445,255	62,798	5,537,336	8,599,507
浜松市	294,593,011	125,048,519	2,957,479	5,008,595	4,788,439	77,001	3,910,330	8,043,403
沼津市	71,613,616	35,963,810	1,072,474	1,480,074	545,697	2,234	3,553,490	911,209
熱海市	18,162,980	10,226,135	57,155	609,301	54,273	11,988	202,563	464,094
三島市	35,305,676	16,930,695	371,350	709,371	63,475	25,375	392,449	864,303
富士宮市	40,818,631	20,281,404	435,645	841,817	106,755	311,106	274,276	2,400,442
伊東市	25,182,687	11,663,267	94,844	1,064,616	62,707	22,296	2,729	588,903
島田市	37,033,699	14,496,223	1,162,024	573,947	215,564	22,997	503,373	2,612,628
富士市	86,116,891	46,518,722	1,200,663	1,888,442	241,392	7,872	192,606	2,989,099
磐田市	61,953,474	26,718,635	1,605,549	1,085,843	661,823	12,101	344,410	2,738,316
焼津市	48,018,789	21,776,280	421,963	1,172,349	428,146	3,332	402,509	2,190,600
掛川市	44,589,833	20,697,392	589,159	676,538	85,514	88,474	1,347,861	1,649,292
藤枝市	46,015,798	20,532,849	353,252	548,837	179,236	13,124	255,940	3,036,127
御殿場市	38,249,080	15,259,346	444,630	847,719	97,710	516,518	6,179,684	1,420,549
袋井市	30,631,269	14,440,238	882,623	364,654	57,549	2,657	347,945	1,001,765
下田市	9,580,169	3,077,858	81,206	202,724	17,502	6,142	280,557	392,584
裾野市	20,592,580	10,089,160	127,045	323,781	54,395	18,032	1,459,860	591,554
湖西市	21,936,875	11,284,684	120,113	553,014	61,267	1,663	1,590,897	1,303,997
伊豆市	16,207,755	4,608,803	159,065	309,281	82,481	3,456	117,760	1,164,449
御前崎市	17,518,622	9,184,391	83,503	350,151	58,714	14,210	29,600	1,256,467
菊川市	18,382,951	7,042,776	340,734	220,212	86,976	7,150	344,937	409,141
伊豆の国市	19,175,288	6,751,634	436,858	285,866	327,465	20,516	203,905	1,100,064
牧之原市	18,412,007	7,959,157	108,872	330,911	16,400	100,608	345,870	1,144,637
東伊豆町	5,008,685	2,110,334	30,021	49,953	70,628	936	156,694	76,649
河津町	3,844,199	925,685	21,980	90,879	12,713	1,310	31,866	195,037
南伊豆町	5,719,130	1,023,911	17,388	122,188	4,009	1,854	203,654	1,048,879
松崎町	4,049,537	747,577	16,313	68,120	10,365	11,310	507,344	143,538
西伊豆町	5,317,246	1,088,713	31,408	107,458	19,954	7,502	142,552	345,994
函南町	11,900,231	4,984,536	203,413	158,457	97,030	1,847	423,247	507,210
清水町	9,532,033	5,197,940	66,990	190,828	5,526	2,051	248,252	491,141
長泉町	14,388,798	8,819,039	160,523	232,371	84,173	2,390	790,079	590,352
小山町	10,419,539	3,936,281	23,550	260,840	410,433	34,605	722,563	337,619
吉田町	9,321,975	5,652,382	11,118	187,714	51,122	2,953	217,957	363,470
川根本町	6,101,800	1,330,310	10,229	99,441	31,571	1,684	18,894	448,655
森町	7,751,163	2,567,444	79,751	83,400	6,714	605	42,586	685,290

資料 自治財政課「市町財政の状況」

歳入歳出決算状況

入

諸収入	地方譲与税	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他
45,177,527	15,805,508	6,054,157	8,399,545	89,858,887	217,113,533	63,641,377	151,248,957	57,450,858
45,138,847	15,420,326	5,210,604	7,155,968	111,228,124	182,129,803	73,704,091	146,204,243	57,393,840
44,208,692	14,912,996	4,331,229	6,985,951	117,269,474	172,664,942	72,391,504	143,160,920	56,987,253
42,583,423	13,926,191	4,046,958	6,535,365	101,235,348	163,381,566	67,096,648	137,200,221	53,874,197
1,625,269	986,805	284,271	450,586	16,034,126	9,283,376	5,294,856	5,960,699	3,113,056
4,688,611	2,572,313	770,487	1,229,615	14,893,525	43,392,783	10,658,598	40,167,065	14,660,972
8,326,782	3,951,982	1,170,592	1,503,386	23,885,993	39,216,980	14,667,756	37,146,800	14,888,974
922,019	538,324	155,113	399,766	2,378,435	10,125,003	4,445,610	6,491,500	2,628,858
604,708	107,137	30,861	48,237	1,131,167	1,826,402	947,946	1,339,920	501,093
1,562,224	278,053	79,931	159,609	1,764,417	4,278,540	2,730,278	3,842,700	1,252,906
1,244,424	430,354	123,985	219,337	3,241,881	4,402,161	2,629,878	2,341,000	1,534,166
255,664	173,953	50,110	89,312	2,750,507	3,519,459	1,936,341	2,083,936	824,043
503,378	387,720	110,739	184,991	6,305,048	3,826,541	2,320,340	2,729,000	1,079,186
6,081,634	726,614	203,584	562,438	1,169,054	9,115,723	5,023,956	7,213,600	2,981,492
4,076,290	768,377	221,356	319,773	7,422,381	5,920,459	2,901,732	5,152,600	2,003,829
1,922,788	435,172	125,194	246,827	3,372,182	6,056,904	2,412,477	5,435,800	1,616,266
2,611,580	587,276	169,179	216,453	3,847,684	4,119,363	2,383,603	4,117,100	1,403,365
3,242,505	442,318	127,418	258,421	4,575,283	4,385,563	2,852,098	3,700,400	1,512,427
1,596,753	298,729	86,047	205,606	542,808	4,898,159	1,818,515	2,654,900	1,381,407
225,578	432,495	124,577	179,735	3,410,187	3,389,076	1,736,180	3,044,200	991,810
125,705	76,450	22,026	30,597	2,871,864	940,832	657,442	498,200	298,480
1,149,832	209,940	60,471	131,663	247,171	2,433,954	807,267	2,075,500	812,955
696,099	248,629	71,630	140,638	1,039,064	1,882,891	943,715	1,222,900	775,674
299,603	229,130	66,006	64,916	5,552,330	1,164,252	982,856	898,800	504,567
947,784	265,678	59,696	84,426	1,141,864	2,588,295	1,005,748	30,300	417,795
926,466	319,219	91,976	102,343	3,418,151	2,034,216	923,258	1,551,500	563,896
232,780	197,252	56,832	79,828	3,612,666	2,229,061	1,096,068	1,913,200	631,293
340,216	249,076	69,148	77,448	2,661,686	1,634,949	1,214,986	1,549,300	608,743
68,581	57,538	16,576	20,629	1,050,986	305,203	363,474	450,000	180,483
88,041	48,612	14,006	14,771	1,644,300	227,611	232,580	211,703	83,105
63,847	65,529	18,881	16,372	2,156,809	252,890	257,083	360,400	105,436
114,987	31,448	9,060	10,594	1,647,904	240,688	214,134	198,676	77,479
42,133	36,925	10,636	13,385	2,345,039	388,077	349,096	283,887	104,487
112,484	147,988	42,641	57,874	1,423,856	1,444,845	673,062	1,211,200	410,541
118,124	72,560	20,900	52,619	406,955	1,082,686	468,826	733,609	373,026
372,996	121,137	34,885	94,394	51,680	1,653,674	659,173	200,000	521,932
287,972	109,142	31,442	43,465	371,316	2,071,882	459,863	787,898	530,668
93,423	105,896	30,495	65,558	296,053	775,400	557,020	563,826	347,588
106,531	59,562	17,163	17,632	2,726,935	299,724	459,638	382,000	91,831
156,150	130,468	37,586	43,293	1,912,293	540,696	600,907	577,500	286,480

(7) 市町別普通会計

② 歳

単位：千円

区 分	総 額	議 会 費	総 務 費	民 生 費	衛 生 費	労 働 費	農林水産業費
平成 21 年度	1,376,078,221	7,944,420	207,576,053	310,847,374	143,123,132	19,908,511	32,602,587
22	1,339,540,855	7,718,428	154,483,557	379,424,347	138,097,343	23,551,844	31,042,076
23	1,345,515,933	9,722,558	147,825,949	395,210,718	140,616,071	22,750,048	27,566,413
市 計	1,257,516,634	8,519,153	133,732,001	373,127,816	130,188,735	22,390,445	25,159,853
町 計	87,999,299	1,203,405	14,093,948	22,082,902	10,427,336	359,603	2,406,560
静岡 市	274,340,719	1,271,064	24,194,510	82,426,649	23,916,871	1,035,560	4,833,841
浜 松 市	286,662,348	1,116,796	27,134,623	88,639,516	27,065,354	1,642,099	5,684,813
沼 津 市	70,193,141	552,796	6,388,413	22,807,787	7,755,546	112,858	869,505
熱 海 市	17,293,570	235,685	2,339,265	5,357,984	1,408,890	71,375	176,245
三 島 市	34,522,951	335,390	3,287,316	11,787,640	3,083,970	1,793,784	393,241
富 士 宮 市	38,574,373	370,814	5,207,111	13,147,951	3,943,275	239,667	964,293
伊 東 市	24,585,764	257,430	2,987,730	9,256,970	2,355,974	502,359	273,033
島 田 市	34,343,372	295,905	4,602,653	9,562,055	3,605,556	188,569	1,022,010
富 士 市	83,313,195	647,113	7,801,038	25,118,360	8,934,815	5,128,574	1,169,015
磐 田 市	60,141,282	405,131	8,023,673	15,352,503	5,731,228	2,825,952	1,060,029
焼 津 市	46,084,883	317,736	5,008,106	12,490,095	6,111,644	1,474,864	772,866
掛 川 市	42,840,204	344,913	4,257,174	11,066,139	6,316,533	1,534,104	1,364,643
藤 枝 市	43,834,722	313,107	5,597,454	12,147,916	5,269,686	2,941,060	877,661
御 殿 場 市	37,364,985	276,788	5,715,537	8,656,740	4,482,092	956,488	848,290
袋 井 市	29,653,260	272,398	2,858,642	7,740,500	3,945,102	227,918	561,613
下 田 市	9,114,778	139,021	1,404,367	3,066,641	794,155	70,346	210,263
裾 野 市	19,496,235	238,837	2,767,168	5,299,131	1,759,334	774,496	341,514
湖 西 市	20,174,887	247,109	2,429,029	5,192,544	3,322,552	57,897	211,423
伊 豆 市	15,046,469	184,486	2,549,042	4,096,194	1,287,263	23,057	598,451
御 前 崎 市	16,373,474	158,172	2,229,242	3,728,417	2,590,472	5,016	770,621
菊 川 市	17,770,743	170,269	1,747,542	4,828,825	2,367,126	483,085	1,037,016
伊 豆 の 国 市	18,205,197	207,431	2,958,809	6,290,074	1,396,874	164,707	227,557
牧 之 原 市	17,586,082	160,762	2,243,557	5,067,185	2,744,423	136,610	891,910
東 伊 豆 町	4,832,916	82,843	901,451	1,265,249	685,033	-	143,004
河 津 町	3,676,177	63,011	658,209	732,622	512,117	-	111,035
南 伊 豆 町	5,357,533	67,410	1,540,792	1,412,987	514,150	-	179,935
松 崎 町	3,867,848	66,549	652,440	765,969	427,598	-	187,487
西 伊 豆 町	4,979,465	75,719	1,102,562	1,069,834	512,687	-	299,316
函 南 町	11,460,331	145,226	1,491,997	3,081,521	1,128,830	58,433	280,004
清 水 町	9,036,636	141,937	1,454,132	2,792,388	824,763	92,200	45,474
長 泉 町	13,430,612	152,160	1,712,944	3,769,196	1,469,271	90,945	68,434
小 山 町	10,111,494	114,547	1,572,932	1,851,268	1,066,881	-	341,079
吉 田 町	8,864,328	114,676	1,237,298	2,351,426	1,468,373	37,791	157,453
川 根 本 町	5,585,988	86,129	999,470	1,103,707	586,611	37,013	394,373
森 町	6,795,971	93,198	769,721	1,886,735	1,231,022	43,221	198,966

資料 自治財政課「市町財政の状況」

歳入歳出決算状況 (つづき)
出

商 工 費	土 木 費	消 防 費	教 育 費	災害復旧費	公 債 費	諸 支 出 金
37,846,109	232,110,794	54,852,705	163,911,761	1,676,212	163,188,822	489,741
30,158,038	207,173,794	50,936,260	149,485,836	3,134,785	162,814,675	1,519,872
33,288,029	201,509,812	57,218,818	134,526,848	8,692,866	161,658,769	4,929,034
30,403,324	193,277,278	52,444,521	123,579,392	6,813,905	153,006,784	4,873,427
2,884,705	8,232,534	4,774,297	10,947,456	1,878,961	8,651,985	55,607
4,093,487	60,154,306	9,292,105	22,124,235	2,071,998	38,926,093	-
12,502,524	43,100,135	9,969,922	26,478,206	2,587,394	36,559,041	4,181,925
1,070,975	12,155,050	3,253,876	7,321,195	-	7,905,140	-
880,638	2,052,731	818,824	1,383,416	23,350	2,372,790	172,377
522,673	3,222,655	1,384,318	5,065,446	21,949	3,624,569	-
468,137	3,793,943	1,640,564	3,961,183	403,470	4,171,481	262,484
699,956	2,195,203	1,239,076	1,811,232	85,685	2,921,116	-
620,694	4,205,543	1,617,432	3,741,097	143,595	4,526,222	212,041
2,115,916	13,089,955	3,617,784	7,853,840	458,957	7,377,828	-
706,203	7,670,817	4,183,079	6,231,204	175,704	7,775,759	-
353,962	7,491,673	1,488,645	5,516,606	28,755	4,985,331	44,600
605,042	5,265,760	1,543,376	5,108,136	149,635	5,284,749	-
829,833	4,911,373	1,448,344	3,398,358	97,002	6,002,928	-
1,106,104	5,124,581	1,598,339	5,424,129	92,216	3,083,681	-
332,614	4,035,545	1,728,617	3,621,017	129,163	4,200,131	-
237,665	960,912	564,831	558,459	43,632	1,064,486	-
244,535	3,003,911	880,871	2,361,042	7,675	1,817,721	-
971,277	1,952,169	1,092,712	2,349,197	9,445	2,339,533	-
790,246	1,625,067	780,452	1,471,716	105,349	1,535,146	-
484,222	1,959,914	1,476,773	2,299,208	37,663	633,754	-
106,533	2,171,626	793,154	1,895,439	84,482	2,085,646	-
375,701	1,978,652	769,563	2,181,892	19,361	1,634,576	-
284,387	1,155,757	1,261,864	1,423,139	37,425	2,179,063	-
269,935	164,696	411,390	416,929	44,508	447,878	-
349,675	181,114	251,145	339,367	37,061	440,821	-
183,990	324,642	287,202	311,254	5,390	529,781	-
603,986	187,912	264,934	323,528	-	387,445	-
348,813	182,752	266,707	348,395	36,986	734,194	1,500
236,615	1,593,031	504,023	1,740,321	-	1,200,330	-
23,959	1,199,131	482,311	1,146,179	6,419	827,743	-
110,755	1,653,342	676,840	2,954,253	4,741	713,624	54,107
307,196	590,722	377,129	1,486,457	1,496,932	906,351	-
58,224	1,345,076	401,950	670,699	-	1,021,362	-
296,321	266,019	344,553	486,744	170,463	814,585	-
95,236	544,097	506,113	723,330	76,461	627,871	-