

(7) 市町別普通会計

① 歳

単位：千円

区 分	総 額	地方税	分担金・ 負担金	使用料・ 手数料	財産収入	寄附金	繰入金	繰越金
平成20年度	1,365,067,856	671,838,176	14,751,120	30,740,320	12,334,964	2,915,998	37,834,290	47,524,689
21	1,429,356,460	632,469,841	14,698,314	30,512,668	10,102,241	1,329,490	33,085,582	52,407,975
22	1,395,761,271	622,819,584	14,377,196	29,850,021	7,589,758	4,126,344	25,169,390	48,243,132
市 計	1,299,867,405	584,112,231	13,719,216	28,161,775	6,667,745	3,263,532	22,165,159	43,381,931
町 計	95,893,866	38,707,353	657,980	1,688,246	922,013	862,812	3,004,231	4,861,201
静岡市	277,309,293	125,007,849	1,787,209	7,888,359	1,193,555	491,229	2,011,956	6,412,119
浜松市	286,068,339	123,762,054	2,724,773	5,129,189	2,427,650	45,023	1,555,241	8,778,811
沼津市	74,834,571	35,880,079	1,050,603	1,568,509	397,068	6,222	2,837,333	2,005,101
熱海市	18,201,965	10,502,168	56,246	667,322	133,601	8,573	203,414	537,187
三島市	35,422,236	16,809,154	381,343	709,142	129,650	17,069	368,415	872,739
富士宮市	42,216,610	20,225,080	436,671	892,502	167,449	69,993	250,740	2,821,872
伊東市	24,884,702	11,810,565	72,963	1,017,740	66,189	62,179	18,710	561,686
島田市	37,490,564	14,396,776	1,181,354	559,980	126,558	50,385	396,116	1,147,540
富士市	87,274,104	46,998,736	1,206,904	1,935,131	220,360	12,838	1,637,582	3,010,027
磐田市	61,026,979	26,719,806	579,968	1,060,863	138,151	93,536	1,275,821	1,370,981
焼津市	48,489,804	21,654,008	392,733	1,191,605	265,484	1,067,848	811,689	2,101,623
掛川市	45,607,246	20,427,513	609,381	851,646	221,634	290,508	130,036	1,749,666
藤枝市	45,587,699	20,403,362	350,809	544,133	390,075	6,912	447,505	1,719,659
御殿場市	37,108,953	15,171,704	389,262	828,171	164,952	295,455	5,313,879	1,341,400
袋井市	31,124,145	14,143,490	921,987	371,308	75,668	3,266	289,445	934,461
下田市	9,804,775	3,140,204	81,966	217,779	18,304	54,557	227,486	406,915
裾野市	22,231,540	10,055,199	127,104	524,234	69,419	27,770	1,544,106	1,379,286
湖西市	23,581,536	11,183,748	200,713	638,930	88,418	1,274	1,626,102	1,137,773
伊豆市	16,785,966	4,596,032	154,765	337,669	31,084	3,738	173,278	1,082,995
御前崎市	17,539,774	9,729,847	13,374	346,166	65,804	270,255	202,545	1,136,959
菊川市	18,425,976	6,924,772	436,552	218,745	79,743	31,481	22,632	388,424
伊豆の国市	19,669,011	6,693,750	450,135	306,911	110,015	1,883	112,984	1,310,908
牧之原市	19,181,617	7,876,335	112,401	355,741	86,914	351,538	708,144	1,173,799
東伊豆町	5,953,191	2,152,280	28,944	52,172	90,660	1,095	18,276	57,561
河津町	3,969,122	931,912	27,135	97,143	18,564	2,020	47,540	242,651
南伊豆町	5,329,477	925,520	22,337	129,371	2,965	2,147	634,237	307,531
松崎町	4,124,120	766,515	16,831	74,617	8,938	12,391	88,485	225,861
西伊豆町	5,601,672	1,161,992	30,700	106,416	35,927	9,926	54,313	415,880
函南町	12,379,231	5,105,208	205,824	160,545	172,241	3,780	505,903	531,627
清水町	8,902,274	5,204,426	61,156	182,907	5,552	1,831	14,828	272,501
長泉町	13,622,546	8,680,673	154,116	218,301	54,182	6,053	516,855	596,252
小山町	12,023,678	4,029,047	21,784	271,825	374,644	815,656	535,435	417,888
吉田町	9,735,393	5,777,403	7,111	187,619	78,872	2,759	517,274	452,965
川根本町	6,312,818	1,375,376	4,691	119,605	40,096	822	30,744	675,658
森町	7,940,344	2,597,001	77,351	87,725	39,372	4,332	40,341	664,826

資料 自治財政課「市町財政の状況」

歳入歳出決算状況

入

諸収入	地方譲与税	自動車取得税 交付金	地方特例 交付金等	地方交付税	国庫支出金	県支出金	地方債	その他
47,657,827	16,653,865	10,111,529	8,287,822	80,651,142	137,251,254	60,826,045	129,753,696	55,935,119
45,177,527	15,805,508	6,054,157	8,399,545	89,858,887	217,113,533	63,641,377	151,248,957	57,450,858
45,138,847	15,420,326	5,210,604	7,155,968	111,228,124	182,129,803	73,704,091	146,204,243	57,393,840
43,516,275	14,417,585	4,872,758	6,710,887	95,214,989	172,376,175	68,432,614	138,621,341	54,233,192
1,622,572	1,002,741	337,846	445,081	16,013,135	9,753,628	5,271,477	7,582,902	3,160,648
5,258,177	2,681,071	924,466	1,312,171	14,976,089	40,410,971	11,948,111	40,455,573	14,550,388
7,698,267	4,124,103	1,409,125	1,589,340	23,231,687	43,425,216	14,759,154	30,522,300	14,886,406
901,347	552,760	186,435	325,315	2,225,857	12,554,890	4,163,758	7,471,100	2,708,194
527,364	119,339	40,250	54,912	1,148,697	1,776,587	985,820	925,300	515,185
1,754,083	287,087	96,845	177,857	1,562,643	4,684,986	2,474,201	3,809,400	1,287,622
1,191,371	438,821	148,018	243,663	3,243,286	4,265,306	3,342,413	2,928,400	1,551,025
356,759	187,702	63,310	107,291	2,533,301	3,444,636	1,659,771	2,081,868	840,032
419,860	390,889	129,418	207,202	5,878,053	3,983,148	2,361,068	5,174,200	1,088,017
6,266,177	728,233	241,092	473,381	756,630	9,219,619	4,659,652	6,879,000	3,028,742
4,050,200	786,829	265,422	353,543	6,145,056	7,201,128	2,588,156	6,325,200	2,072,319
1,924,009	445,983	150,437	263,465	2,899,332	5,989,514	2,483,130	5,222,800	1,626,144
3,079,704	601,720	202,985	236,955	3,888,185	4,740,179	2,780,212	4,350,900	1,446,022
3,002,226	450,831	152,081	271,480	4,473,737	4,643,090	2,436,160	4,763,000	1,532,639
1,756,387	306,238	103,311	194,901	444,111	5,283,918	1,523,552	2,594,000	1,397,712
190,280	444,550	149,973	192,961	3,001,258	3,623,520	1,791,639	3,999,100	991,239
100,783	78,510	26,478	34,399	2,847,048	1,006,501	648,789	604,500	310,556
1,146,400	214,122	72,233	110,321	143,399	3,001,881	941,363	2,052,100	822,603
1,737,676	255,559	86,201	122,498	696,807	2,438,849	1,048,597	1,526,500	791,891
224,796	269,615	90,925	71,449	5,217,114	1,734,530	942,911	1,321,900	533,165
476,924	263,243	71,546	73,413	616,642	2,295,277	1,524,849	21,300	431,630
905,131	326,744	110,188	111,260	3,295,977	2,357,735	1,105,593	1,547,200	563,799
199,229	207,284	69,912	85,156	3,241,393	2,418,055	1,017,218	2,792,600	651,578
349,125	256,352	82,107	97,954	2,748,687	1,876,639	1,246,497	1,253,100	606,284
71,959	57,966	19,195	23,503	1,012,674	1,183,027	388,230	609,400	186,249
102,404	50,033	16,926	15,627	1,595,768	256,555	216,650	263,000	85,194
55,032	67,410	22,728	17,715	2,277,149	193,172	371,435	192,400	108,328
91,742	32,288	10,874	11,872	1,573,143	540,693	202,646	386,591	80,633
48,856	37,961	12,800	14,320	2,294,182	429,204	387,642	450,972	110,581
86,372	151,707	51,165	63,372	1,401,760	1,179,132	791,836	1,546,700	422,059
68,811	74,290	25,057	54,137	407,665	834,600	456,230	857,643	380,640
382,911	115,847	39,080	78,556	22,664	1,334,966	612,287	300,000	509,803
394,515	112,353	37,896	43,466	556,561	1,714,603	536,090	1,606,196	555,719
78,299	108,453	36,589	58,345	289,881	733,722	465,246	594,600	346,255
122,855	61,215	20,640	18,985	2,742,346	545,460	395,583	67,400	91,342
118,816	133,218	44,896	45,183	1,839,342	808,494	447,602	708,000	283,845

(7) 市町別普通会計
② 歳

単位：千円

区 分	総 額	議 会 費	総 務 費	民 生 費	衛 生 費	労 働 費	農林水産業費
平成20年度	1,309,681,800	8,367,574	160,522,972	302,135,661	142,974,266	16,310,228	31,204,630
21	1,376,078,221	7,944,420	207,576,053	310,847,374	143,123,132	19,908,511	32,602,587
22	1,339,540,855	7,718,428	154,483,557	379,424,347	138,097,343	23,551,844	31,042,076
市 計	1,249,063,823	6,792,398	137,765,878	357,656,683	128,109,471	23,195,900	28,676,270
町 計	90,477,032	926,030	16,717,679	21,767,664	9,987,872	355,944	2,365,806
静岡市	268,709,786	1,048,358	22,747,270	77,684,006	24,389,769	1,699,429	4,965,763
浜松市	278,014,484	938,192	23,939,542	85,352,308	24,686,730	1,566,100	6,210,537
沼津市	73,923,362	478,409	8,551,452	21,822,304	7,531,171	107,600	929,359
熱海市	17,437,871	173,750	2,585,808	5,386,299	1,433,334	69,524	154,468
三島市	34,557,933	262,701	4,105,559	11,373,917	2,738,372	1,877,789	291,715
富士宮市	39,816,168	276,488	6,433,789	13,069,543	3,463,949	420,061	1,223,553
伊東市	24,295,799	193,567	2,913,955	9,180,497	2,383,614	358,428	264,325
島田市	34,877,936	223,491	5,918,310	9,218,846	3,485,739	164,339	1,737,485
富士市	84,285,005	506,833	8,371,666	24,976,078	9,098,178	5,556,755	1,233,816
磐田市	56,388,663	312,595	5,285,637	14,505,589	7,455,497	2,901,051	1,116,280
焼津市	46,299,204	275,119	6,411,147	11,732,617	6,217,845	1,359,083	1,086,523
掛川市	43,957,954	259,527	6,761,655	11,133,599	4,419,550	1,482,158	2,099,153
藤枝市	42,551,572	258,390	4,299,450	11,092,436	5,539,558	2,656,351	1,134,799
御殿場市	35,688,404	225,691	6,289,117	8,242,011	3,996,781	1,141,037	788,122
袋井市	30,122,380	212,125	2,961,758	7,569,071	5,010,010	176,602	586,467
下田市	9,412,191	104,829	1,681,978	2,930,713	785,139	60,329	211,540
裾野市	21,189,986	185,655	2,835,132	5,010,603	1,780,193	740,621	412,828
湖西市	21,287,539	199,359	2,458,373	4,823,579	3,751,182	60,199	197,749
伊豆市	15,621,517	138,308	2,918,835	3,892,121	1,179,892	24,067	676,328
御前崎市	16,283,307	119,175	2,218,245	3,471,073	2,658,967	21,163	803,400
菊川市	17,736,835	124,277	1,755,949	4,644,945	2,120,686	548,525	1,301,510
伊豆の国市	18,568,947	156,660	3,061,129	5,554,387	1,396,345	73,132	241,023
牧之原市	18,036,980	118,899	3,260,122	4,990,141	2,586,970	131,557	1,009,527
東伊豆町	5,793,542	63,065	1,035,316	1,226,799	665,628	-	135,590
河津町	3,774,085	46,016	819,590	721,330	448,148	-	104,285
南伊豆町	4,280,598	53,162	852,733	1,053,645	531,220	-	133,583
松崎町	3,980,582	50,784	822,154	723,246	424,879	-	215,528
西伊豆町	5,255,678	54,223	1,187,337	1,072,592	504,406	-	387,290
函南町	11,872,021	114,587	1,619,593	3,366,677	1,090,151	40,466	178,710
清水町	8,411,133	108,026	1,357,528	2,881,038	773,764	69,573	33,659
長泉町	13,032,194	115,840	1,533,556	3,452,384	1,371,755	125,307	103,507
小山町	11,686,059	98,644	3,060,055	2,091,189	966,248	-	243,998
吉田町	9,371,923	88,851	1,832,725	2,441,141	1,424,262	31,000	209,078
川根本町	5,864,163	61,507	1,361,279	1,044,318	583,148	47,224	449,575
森町	7,155,054	71,325	1,235,813	1,693,305	1,204,263	42,374	171,003

資料 自治財政課「市町財政の状況」

歳入歳出決算状況 (つづき)
出

商 工 費	土 木 費	消 防 費	教 育 費	災害復旧費	公 債 費	諸 支 出 金
28,767,638	241,516,039	52,419,762	154,428,385	1,956,586	167,467,435	1,610,624
37,846,109	232,110,794	54,852,705	163,911,761	1,676,212	163,188,822	489,741
30,158,038	207,173,794	50,936,260	149,485,836	3,134,785	162,814,675	1,519,872
27,653,055	198,953,443	46,627,527	136,935,320	1,473,960	153,897,359	1,326,559
2,504,983	8,220,351	4,308,733	12,550,516	1,660,825	8,917,316	193,313
4,709,106	60,396,833	8,965,442	22,699,247	637,268	38,767,295	-
9,994,776	46,117,583	9,378,128	32,397,020	408,568	36,347,717	677,283
945,308	12,290,011	3,137,820	9,936,022	-	8,193,906	-
884,325	2,091,340	831,362	1,465,352	-	2,362,309	-
515,423	3,078,369	1,327,428	5,173,214	7,606	3,805,840	-
607,196	3,641,441	1,803,570	4,093,461	-	4,473,845	309,272
777,086	2,190,245	1,111,511	2,037,535	13,040	2,871,996	-
636,147	4,047,459	1,668,940	3,631,715	62,919	4,082,546	-
1,431,123	12,945,977	3,486,062	8,727,611	13,762	7,884,589	52,555
832,877	7,410,576	2,017,249	6,772,990	-	7,778,322	-
253,038	8,265,002	1,405,527	4,324,810	-	4,947,074	21,419
438,141	4,665,660	1,332,796	5,643,781	75,653	5,646,281	-
523,013	5,614,302	1,432,017	3,997,949	21,280	5,982,027	-
510,743	4,582,032	1,479,787	5,380,893	125,184	2,927,006	-
415,987	4,345,352	1,161,770	3,328,334	-	4,354,904	-
205,589	1,216,440	496,052	595,592	6,409	1,117,581	-
502,096	4,124,497	1,053,481	2,680,517	-	1,864,363	-
1,629,046	2,240,478	970,714	2,541,897	-	2,414,963	-
660,552	1,971,486	703,075	1,862,264	22,902	1,571,687	-
353,691	2,459,240	636,775	2,934,571	11,631	595,376	-
210,044	2,050,939	628,534	2,188,769	26,303	2,115,054	21,300
339,264	1,978,973	894,594	2,972,886	-	1,655,824	244,730
278,484	1,229,208	704,893	1,548,890	41,435	2,136,854	-
288,767	139,943	361,998	1,402,386	22,347	451,703	-
420,837	220,302	219,955	337,236	835	435,551	-
161,569	366,758	223,424	326,932	25,839	551,733	-
250,686	134,098	213,423	411,467	339,732	394,585	-
436,771	165,736	310,141	316,151	9,608	811,423	-
151,363	1,572,222	513,531	1,901,074	-	1,200,217	123,430
20,579	891,582	505,537	911,925	-	857,922	-
118,150	1,938,355	506,292	2,997,540	-	769,508	-
171,505	680,993	402,886	1,846,799	1,160,346	963,396	-
52,475	1,354,301	294,698	630,356	-	1,013,036	-
318,944	297,512	332,226	448,701	71,210	848,519	-
113,337	458,549	424,622	1,019,949	30,908	619,723	69,883