

(7) 市町別普通会計

① 歳

単位：千円

区 分	総 額	地方税	分担金・ 負担金	使用料・ 手数料	財産収入	寄附金	繰入金	繰越金
平成15年度	1,323,460,625	591,270,516	15,958,810	32,058,002	7,630,915	1,967,780	55,452,633	57,707,418
平成16年度	1,295,440,376	585,783,340	15,170,149	32,142,647	9,247,819	1,564,747	66,002,133	50,477,767
平成17年度	1,287,141,616	603,083,800	13,204,445	32,898,067	10,876,438	1,518,493	29,637,158	53,105,031
市 計	1,159,794,710	553,530,365	12,461,620	29,499,236	8,681,617	1,177,390	22,365,487	46,165,825
町 村 計	127,346,906	49,553,435	742,825	3,398,831	2,194,821	341,103	7,271,671	6,939,206
静岡市	249,281,044	118,433,821	1,549,168	7,280,112	1,196,078	112,290	1,451,084	7,690,778
浜松市	252,382,680	123,113,885	2,114,025	6,700,112	2,538,979	81,398	2,790,215	10,569,228
沼津市	73,400,737	34,778,313	1,050,820	1,590,562	1,998,138	228,702	3,498,915	3,654,228
熱海市	19,196,815	10,915,305	48,872	487,245	31,440	80,271	1,385,149	611,919
三島市	30,424,039	15,545,658	389,221	701,637	75,627	22,823	301,812	767,070
富士宮市	33,346,474	18,007,243	431,181	827,620	165,447	39,507	813,390	1,425,653
伊東市	23,131,893	12,466,091	132,713	728,966	31,947	68,239	236,706	132,803
島田市	32,835,084	13,122,407	459,730	464,911	249,507	3,134	1,758,790	1,016,572
富士市	71,890,816	42,505,821	1,209,194	2,249,244	363,619	22,220	76,070	3,001,202
磐田市	58,378,057	25,390,775	638,366	1,332,790	117,849	10,856	359,444	2,486,501
焼津市	34,160,251	16,119,395	518,455	869,780	170,402	32,155	311,411	1,497,277
掛川市	45,440,962	20,305,606	504,054	995,825	327,150	27,000	189,496	3,358,020
藤枝市	38,537,915	17,223,652	511,977	627,525	311,843	13,255	205,831	871,107
御殿場市	31,583,525	14,228,532	342,236	917,131	331,853	342,129	2,693,871	1,521,243
袋井市	29,383,284	13,897,796	614,133	489,743	66,425	1,160	246,429	1,075,474
下田市	8,934,410	3,151,922	87,293	244,454	33,815	17,311	259,773	190,981
裾野市	19,769,797	12,114,421	156,899	372,459	72,781	22,115	12,216	731,371
湖西市	16,380,592	8,614,379	575,914	363,340	53,067	499	1,027,555	855,764
伊豆市	18,515,049	4,604,143	194,655	641,461	192,632	21,764	735,373	1,100,348
御前崎市	17,837,167	8,053,238	99,509	528,822	44,950	12,938	1,535,313	980,390
菊川市	17,539,669	6,560,894	285,248	350,820	41,592	12,638	237,106	1,104,439
伊豆の国市	18,358,603	6,660,632	455,447	370,766	130,123	2,341	578,413	634,476
牧之原市	19,085,847	7,716,436	92,510	363,911	136,353	2,645	1,661,125	888,981
東伊豆町	5,020,585	2,305,425	29,803	62,565	78,341	757	480,808	94,307
河津町	4,143,306	895,537	25,016	168,917	87,942	48,285	212,730	255,025
南伊豆町	4,536,238	889,899	24,505	132,577	7,690	626	131,031	223,147
松崎町	3,991,159	775,883	24,621	88,437	4,486	3,810	195,956	357,437
西伊豆町	6,822,806	1,182,386	26,185	123,894	20,016	696	3,362	482,945
函南町	12,630,947	4,669,767	131,467	323,234	522,299	1,250	2,143,830	482,755
清水町	8,713,940	4,807,457	2,524	230,548	48,438	1,394	316,108	425,665
長泉町	12,778,623	7,487,064	182,061	225,754	50,130	1,000	528,162	854,034
小山町	8,964,412	4,023,920	30,019	284,711	396,245	205,473	272,388	415,858
芝川町	4,588,715	1,136,954	27,719	92,982	86,540	916	474,344	227,512
富士川町	6,103,139	2,554,369	4,448	309,752	326,727	5,299	505,815	452,455
由比町	3,828,240	1,073,211	40,313	145,912	193,694	4,250	43,514	220,275
岡部町	4,136,241	1,347,634	33,520	95,971	29,718	290	18,876	278,003
大井川町	8,660,539	4,286,863	3,523	388,364	157,594	200	444,440	359,139
吉田町	9,219,547	5,536,146	11,764	199,129	17,930	0	267,135	440,968
川根町	3,540,890	534,983	2,750	68,058	4,706	66,000	153,359	184,034
川根本町	6,849,049	1,292,485	12,186	115,868	43,124	177	350,495	305,281
森町	7,108,738	2,381,312	97,029	102,884	10,117	0	374,917	630,704
新居町	5,709,792	2,372,140	33,372	239,274	109,084	680	354,401	249,662

資料 自治財政室「市町村財政の状況」

歳入歳出決算状況

入

諸収入	地方譲与税	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他
38,984,272	14,931,700	9,956,206	21,101,625	115,936,914	113,382,374	53,203,607	149,320,954	44,596,899
41,701,152	21,297,526	11,799,477	21,111,245	97,494,527	112,287,322	46,012,350	133,137,210	50,210,965
37,798,650	30,502,646	11,093,827	20,885,055	99,899,853	114,371,637	56,248,461	118,051,400	53,966,655
35,158,600	27,666,856	10,003,505	19,337,309	80,809,593	107,277,050	49,067,307	107,202,700	49,390,250
2,640,050	2,835,790	1,090,322	1,547,746	19,090,260	7,094,587	7,181,154	10,848,700	4,576,405
5,288,057	5,414,419	2,049,062	4,181,445	16,913,765	27,661,546	7,385,886	27,558,500	15,115,033
5,755,857	6,273,205	2,359,443	4,798,611	19,620,049	23,167,916	8,351,435	24,357,700	9,790,622
777,983	1,436,965	457,101	1,232,179	1,218,984	8,588,415	4,013,640	6,058,900	2,816,892
589,464	290,598	93,254	135,340	550,124	1,675,935	599,752	1,143,000	559,147
1,434,160	727,170	226,128	601,753	1,689,100	2,648,203	1,183,583	2,760,800	1,349,294
1,198,426	861,813	293,294	662,682	1,463,906	2,071,998	1,826,874	1,826,600	1,430,840
346,194	461,134	139,571	240,112	1,394,150	2,819,352	1,022,907	2,021,500	889,508
803,077	771,150	289,412	439,802	3,700,280	3,664,857	2,096,988	2,896,400	1,098,067
3,634,868	1,604,050	498,524	1,341,495	125,010	5,478,291	2,771,049	4,035,400	2,974,759
2,558,532	1,806,873	615,412	871,105	6,317,187	3,613,335	3,547,656	6,653,100	2,058,276
1,375,893	821,819	271,254	561,461	2,323,515	2,836,018	2,186,054	2,955,200	1,310,162
2,849,605	1,296,640	455,183	719,742	2,867,587	3,553,127	2,580,633	3,970,600	1,440,694
2,391,422	937,037	324,080	631,866	3,835,933	3,152,706	1,351,281	4,688,900	1,459,500
1,787,115	641,162	234,458	524,344	252,020	2,917,630	910,096	2,493,200	1,446,505
191,055	938,501	339,233	468,434	1,779,308	1,797,230	2,245,853	4,245,100	987,410
123,271	191,010	62,285	76,790	2,431,118	718,443	432,501	578,200	335,243
916,998	433,627	165,931	497,866	167,037	1,651,933	558,178	1,109,500	786,465
847,713	373,590	146,863	331,161	294,005	876,301	487,935	917,100	615,406
458,312	441,759	204,413	136,233	5,030,717	1,621,412	979,267	1,592,700	559,860
435,573	426,451	167,781	206,787	1,065,062	2,450,154	849,715	521,000	459,484
844,132	540,751	250,704	208,932	2,683,766	1,749,057	834,393	1,248,900	586,297
184,730	499,766	162,615	206,054	3,033,303	1,804,391	1,150,531	1,800,600	684,415
366,163	477,366	197,504	263,115	2,053,667	758,800	1,701,100	1,769,800	636,371
65,354	135,886	53,630	39,942	640,557	150,152	251,075	420,400	211,583
114,754	86,777	37,507	17,737	1,395,477	116,972	197,120	392,100	91,410
70,497	115,713	53,077	22,472	1,972,967	180,921	230,325	362,700	118,091
138,708	69,508	26,421	17,698	1,364,876	339,345	147,839	349,900	86,234
128,131	99,495	29,992	25,428	2,235,395	446,358	719,859	1,176,600	122,064
199,208	314,233	119,193	143,805	1,410,440	684,076	471,485	576,800	437,105
72,531	195,508	58,087	170,715	90,998	345,596	474,742	1,084,400	389,229
337,274	259,589	88,433	246,482	29,913	938,273	566,768	470,000	513,686
250,243	207,400	86,307	113,051	102,321	861,007	309,082	770,400	635,987
64,794	91,263	37,107	42,834	893,094	146,919	263,487	843,400	158,850
68,420	128,297	44,894	82,450	541,917	168,061	198,007	492,600	219,628
30,454	70,740	23,727	36,937	1,098,628	251,919	217,176	274,100	103,390
96,060	108,729	41,739	44,188	1,190,610	181,485	180,135	360,700	128,583
354,505	203,900	81,691	143,951	98,876	912,057	352,498	520,900	352,038
114,222	223,353	84,642	181,211	136,601	399,960	428,381	837,400	340,705
49,221	54,520	21,147	18,605	1,403,862	64,994	630,645	215,900	68,106
145,772	97,883	42,348	34,445	2,473,498	218,927	918,782	691,800	105,978
115,175	228,793	104,233	88,787	1,450,555	287,218	340,759	597,300	298,955
224,727	144,203	56,147	77,008	559,675	400,347	282,989	411,300	194,783

(7) 市町別普通会計

② 歳

単位：千円

区 分	総 額	議 会 費	総 務 費	民 生 費	衛 生 費	労 働 費	農林水産業費
平成15年度	1,270,834,568	11,029,168	169,178,881	250,142,649	130,515,494	12,372,722	43,676,337
平成16年度	1,240,118,136	10,826,051	161,011,622	260,720,572	128,541,535	12,652,911	40,341,749
平成17年度	1,228,661,270	9,117,890	150,994,227	267,198,085	133,510,339	12,567,061	38,824,168
市 計	1,108,315,365	7,566,664	129,554,870	245,098,096	118,816,454	12,195,677	33,336,242
町 計	120,345,905	1,551,226	21,439,357	22,099,989	14,693,885	371,384	5,487,926
静岡市	239,796,355	1,078,318	21,031,951	58,297,040	20,994,825	598,984	4,773,377
浜松市	240,681,104	1,363,259	22,494,701	54,808,775	25,123,220	479,707	8,887,708
沼津市	69,083,219	489,844	7,278,790	15,717,738	7,705,009	112,129	1,021,059
熱海市	18,768,991	213,246	2,745,561	4,998,512	1,913,131	-	259,843
三島市	29,570,943	280,755	3,470,438	7,816,047	2,660,512	1,058,373	419,921
富士宮市	32,017,334	296,392	4,355,091	7,855,737	3,622,327	442,445	1,430,560
伊東市	22,907,414	242,862	3,133,613	7,420,471	2,500,467	83,123	146,885
島田市	31,829,966	254,927	4,794,194	6,349,326	3,879,968	50,607	1,143,625
富士市	68,702,128	474,011	7,062,006	16,268,634	6,985,403	2,744,728	1,367,433
磐田市	55,207,499	330,078	9,429,048	9,983,676	5,419,456	1,664,714	1,453,753
焼津市	32,608,348	280,005	3,114,756	6,297,788	4,448,673	769,137	2,007,813
掛川市	43,004,412	276,684	6,717,617	7,989,974	4,007,654	842,940	2,349,820
藤枝市	37,698,651	294,110	5,384,551	6,790,909	4,591,253	1,639,447	890,635
御殿場市	30,146,990	240,659	5,055,345	5,488,429	4,103,252	1,140,530	837,592
袋井市	28,527,919	219,692	5,131,990	4,601,431	3,480,361	69,447	989,001
下田市	8,795,913	128,384	1,277,458	2,477,169	856,854	16,148	290,998
裾野市	17,988,050	182,598	2,392,251	3,555,242	1,361,688	80,613	445,782
湖西市	15,033,085	185,112	1,613,412	2,102,426	2,452,747	67,140	179,168
伊豆市	17,163,623	161,866	2,309,965	2,994,574	1,452,357	36,831	860,046
御前崎市	16,290,041	131,421	2,226,255	2,567,806	4,156,424	4,109	877,323
菊川市	16,403,498	126,389	2,378,182	3,184,720	2,110,012	272,267	1,175,955
伊豆の国市	17,813,992	152,850	3,504,575	4,048,803	1,320,296	22,258	304,795
牧之原市	18,275,890	163,202	2,653,120	3,482,869	3,670,565	-	1,223,150
東伊豆町	4,818,081	63,509	1,168,835	947,290	517,828	-	151,692
河津町	3,874,060	60,444	768,454	531,928	417,971	-	169,708
南伊豆町	4,328,408	54,372	605,334	833,902	511,867	-	170,833
松崎町	3,658,315	52,688	737,282	566,169	441,383	-	138,088
西伊豆町	6,608,135	57,790	1,314,819	844,769	1,303,115	-	522,328
函南町	12,068,813	122,893	3,597,970	2,077,716	1,085,704	12,279	284,295
清水町	8,327,396	115,691	1,327,278	2,136,142	701,173	38,067	35,342
長泉町	11,722,115	126,422	1,753,449	2,475,291	1,086,747	36,963	85,575
小山町	8,617,860	113,556	1,583,270	1,383,537	1,026,454	-	289,473
芝川町	4,364,661	67,905	580,634	805,161	301,032	-	269,281
富士川町	5,650,907	87,248	1,195,307	900,508	898,449	-	135,785
由比町	3,708,728	56,173	600,895	748,849	533,348	-	362,366
岡部町	3,819,737	80,711	557,638	765,662	494,732	1,309	243,769
大井川町	8,173,229	98,903	954,364	1,188,495	846,886	253,620	266,322
吉田町	8,595,102	94,688	1,104,651	1,942,968	1,530,784	2,853	202,302
川根町	3,391,840	50,750	600,003	558,336	273,651	5,534	737,589
川根本町	6,723,748	82,914	1,428,296	990,333	579,473	2,234	926,073
森町	6,545,950	70,090	811,567	1,424,084	1,192,355	5,851	381,767
新居町	5,348,820	94,479	749,311	978,849	950,933	12,674	115,338

資料 自治財政室「市町村財政の状況」

歳入歳出決算状況 (つづき)
出

商 工 費	土 木 費	消 防 費	教 育 費	災害復旧費	公 債 費	諸 支 出 金
25,095,833	250,195,823	52,949,873	167,920,956	3,441,665	153,078,692	1,236,475
24,892,457	226,478,757	53,586,134	163,901,911	5,202,067	150,573,028	1,389,342
23,756,721	233,904,100	52,966,235	149,224,859	4,043,971	152,240,131	313,483
20,505,533	219,347,464	46,397,437	133,390,620	3,182,725	138,846,200	77,383
3,251,188	14,556,636	6,568,798	15,834,239	861,246	13,393,931	236,100
3,470,250	63,015,432	8,714,193	24,757,050	376,871	32,688,064	-
3,489,631	45,593,161	9,889,073	34,547,544	272,348	33,731,977	-
921,525	17,205,478	3,283,957	7,394,187	520,808	7,432,695	-
1,147,489	2,341,246	1,016,443	1,773,121	19,593	2,340,806	-
641,034	4,314,371	1,891,600	3,664,423	3,124	3,350,345	-
946,408	3,527,214	1,699,000	3,334,293	-	4,485,952	21,915
765,385	2,870,432	1,216,675	1,979,004	28,308	2,520,189	-
417,527	6,305,757	1,317,882	3,921,673	26,617	3,335,774	32,089
1,040,101	12,699,200	2,969,253	8,672,027	21,255	8,398,077	-
440,095	10,923,307	2,280,367	6,844,270	8,555	6,430,180	-
354,804	7,240,236	1,159,138	3,278,485	-	3,634,134	23,379
590,252	6,174,401	1,515,049	6,698,745	203,571	5,637,705	-
654,903	7,739,271	1,235,547	3,128,525	23,813	5,325,687	-
356,933	5,860,018	1,348,945	3,394,978	23,187	2,297,122	-
413,141	5,671,130	1,243,050	3,371,961	1,842	3,334,873	-
250,655	972,048	478,148	630,283	62,735	1,355,033	-
1,033,430	3,248,123	821,071	3,257,282	-	1,609,970	-
1,145,009	2,614,418	689,440	1,884,387	22,268	2,077,558	-
1,102,373	2,176,766	743,988	1,897,899	920,815	2,506,143	-
279,516	2,283,638	626,580	2,487,771	88,918	560,280	-
315,400	2,143,892	771,923	1,928,018	70,861	1,925,879	-
409,676	2,958,429	796,012	2,314,300	131,859	1,850,139	-
319,996	1,469,496	690,103	2,230,394	355,377	2,017,618	-
274,798	214,098	323,501	497,976	324	658,230	-
477,250	224,779	225,178	497,054	7,403	493,891	-
191,725	526,292	231,953	364,948	183,984	653,198	-
256,736	239,026	198,083	337,971	226,698	464,191	-
483,187	145,907	410,112	340,772	171,481	1,013,855	-
21,976	1,746,953	511,739	1,476,069	40,887	1,090,332	-
9,975	1,374,197	766,314	939,934	-	883,283	-
113,069	2,407,926	492,861	1,984,274	-	929,838	229,700
201,189	1,077,328	380,594	1,719,121	20,399	822,939	-
88,947	315,140	250,276	1,296,254	80	389,951	-
228,741	333,298	334,011	930,683	11,557	595,320	-
41,303	255,838	192,564	415,906	79,332	422,154	-
50,127	440,034	181,174	426,442	17,999	560,140	-
56,818	1,865,073	406,308	1,371,641	-	864,799	-
62,661	1,532,184	303,113	780,863	-	1,038,035	-
61,339	83,717	199,407	277,656	20,517	523,341	-
305,637	493,375	448,833	565,670	61,892	839,018	-
101,578	501,660	308,793	990,258	14,733	736,814	6,400
224,132	779,811	403,984	620,747	3,960	414,602	-