

(7) 市町別普通会計

① 歳

単位：千円

区 分	総 額	地方税	分担金・ 負担金	使用料・ 手数料	財産収入	寄附金	繰入金	繰越金
平成16年度	1,295,440,376	585,783,340	15,170,149	32,142,647	9,247,819	1,564,747	66,002,133	50,477,767
17	1,287,141,616	603,083,800	13,204,445	32,898,067	10,876,438	1,518,493	29,637,158	53,105,031
18	1,293,401,942	618,120,319	13,624,603	31,143,186	9,182,643	1,922,625	28,717,355	54,207,928
市 計	1,172,444,268	567,181,689	12,830,950	27,918,017	7,694,322	834,531	24,979,178	47,543,622
町 計	120,957,674	50,938,630	793,653	3,225,169	1,488,321	1,088,094	3,738,177	6,664,306
静岡市	259,890,807	120,515,887	1,562,859	7,414,499	1,289,776	111,011	1,712,919	9,484,689
浜松市	255,580,075	126,358,765	2,215,775	5,894,882	1,043,634	60,010	3,011,842	11,701,491
沼津市	75,133,647	36,162,165	937,290	1,663,325	938,702	9,016	5,758,710	4,317,518
熱海市	19,451,693	10,816,026	47,441	505,993	33,726	45,603	1,213,802	427,823
三島市	31,223,653	16,199,934	400,906	740,336	588,381	29,090	347,364	853,096
富士宮市	32,638,706	18,504,153	473,672	798,216	151,536	62,318	149,328	1,329,140
伊東市	22,568,031	11,969,493	133,861	805,537	71,785	14,863	67,666	224,479
島田市	30,603,583	13,014,350	881,197	420,041	347,011	16,620	1,067,500	1,157,681
富士市	75,856,230	43,202,632	1,235,041	1,993,475	322,682	22,070	169,406	3,188,688
磐田市	57,323,510	26,837,783	497,220	1,216,903	124,221	22,409	1,577,684	1,910,558
焼津市	34,965,670	16,459,662	569,522	826,464	162,787	1,116	709,962	1,551,903
掛川市	42,189,033	19,778,414	402,799	973,556	131,841	31,188	713,281	2,436,550
藤枝市	38,393,230	17,409,805	473,304	528,088	1,162,141	12,929	276,180	839,264
御殿場市	32,588,563	14,512,579	350,193	837,330	688,327	273,868	2,904,930	1,436,535
袋井市	26,093,371	13,788,332	760,784	486,112	145,767	2,098	184,768	855,365
下田市	8,991,528	3,112,899	91,503	204,654	54,563	14,406	421,877	138,497
裾野市	21,453,425	12,389,558	155,426	358,985	55,779	17,731	19,133	981,747
湖西市	16,863,047	8,927,316	578,754	399,115	26,042	461	682,045	747,507
伊豆市	16,152,322	4,574,959	162,660	284,993	32,058	9,192	429,262	723,226
御前崎市	20,011,092	11,556,149	26,810	531,931	120,818	67,018	229,769	747,126
菊川市	18,618,551	6,640,453	283,097	333,182	58,120	9,633	864,694	1,136,171
伊豆の国市	16,611,054	6,643,985	476,287	360,404	112,106	1,501	573,653	544,611
牧之原市	19,243,447	7,806,390	114,549	339,996	32,519	380	1,893,403	809,957
東伊豆町	4,583,728	2,270,856	26,317	59,417	86,783	1,360	181,933	102,504
河津町	3,874,306	885,677	20,159	159,648	21,830	5,984	168,320	269,246
南伊豆町	4,416,252	891,293	26,965	130,814	16,029	450	58,129	207,830
松崎町	3,501,015	765,814	19,422	93,486	10,199	12,386	73,301	332,844
西伊豆町	5,492,752	1,142,696	32,519	118,877	26,681	4,218	150,571	214,671
函南町	10,993,171	4,739,782	135,514	314,659	189,525	442	439,114	562,134
清水町	8,174,973	4,958,553	71,392	175,051	232,460	5,033	46,548	386,544
長泉町	13,369,644	7,670,360	197,767	235,002	33,510	4,630	530,027	1,056,508
小山町	9,459,896	4,199,041	19,773	286,972	341,566	984,736	124,004	346,552
芝川町	3,400,303	1,132,724	32,469	102,049	62,759	1,539	110,225	224,054
富士川町	5,376,923	2,521,758	719	183,441	14,960	3,170	378,015	452,232
由比町	3,663,714	1,101,424	42,426	146,821	33,557	1,400	33,297	119,512
岡部町	4,015,616	1,372,785	31,287	85,794	11,468	30	25,060	316,504
大井川町	8,483,168	4,476,341	3,017	385,862	155,795	300	384,084	300,615
吉田町	9,767,747	6,109,725	13,244	190,822	6,721	44	180,367	624,445
川根町	3,135,699	530,114	4,832	63,609	22,538	57,000	217,023	149,050
川根本町	7,094,130	1,260,955	5,739	150,837	80,629	5,044	101,545	125,301
森居町	6,860,874	2,531,372	98,143	98,604	8,537	0	310,473	512,788
新居町	5,293,763	2,377,360	11,949	243,404	132,774	328	226,141	360,972

資料 自治財政室「市町村財政の状況」

歳入歳出決算状況

入

諸収入	地方譲与税	自動車取得税 交付金	地方特例 交付金	地方交付税	国庫支出金	県支出金	地方債	その他
41,701,152	21,297,526	11,799,477	21,111,245	97,494,527	112,287,322	46,012,350	133,137,210	50,210,965
37,798,650	30,502,646	11,093,827	20,885,055	99,899,853	114,371,637	56,248,461	118,051,400	53,966,655
41,679,287	44,506,444	11,375,242	17,409,894	89,331,634	110,455,444	51,400,621	114,903,600	55,421,117
38,182,810	40,289,932	10,266,112	16,196,963	71,051,018	104,400,654	45,608,408	106,727,400	50,738,662
3,496,477	4,216,512	1,109,130	1,212,931	18,280,616	6,054,790	5,792,213	8,176,200	4,682,455
5,354,398	7,831,421	2,132,310	3,409,277	13,671,279	28,608,853	7,851,534	33,503,200	15,436,895
6,529,769	9,295,782	2,421,431	4,156,005	18,949,490	21,792,837	9,066,420	22,964,800	10,117,142
934,513	2,176,809	464,562	1,015,018	1,103,761	8,435,360	3,515,041	4,807,900	2,893,957
758,424	395,176	94,526	98,248	451,376	1,763,036	590,394	1,638,200	571,899
1,525,552	1,090,848	230,407	481,880	983,106	2,160,027	1,262,196	2,943,300	1,387,230
1,359,125	1,372,690	300,026	510,101	1,153,310	1,707,859	1,720,623	1,570,900	1,475,709
362,125	700,488	142,228	203,096	1,678,959	2,337,091	1,039,986	1,898,500	917,874
453,019	1,187,096	295,052	358,970	3,353,058	3,099,433	1,372,738	2,450,300	1,129,517
4,430,451	2,544,106	507,380	1,115,260	100,658	5,297,001	2,909,084	5,755,200	3,063,096
2,818,622	2,270,121	627,445	787,974	4,885,895	4,018,713	2,267,371	5,329,000	2,131,591
1,352,266	1,313,438	275,926	434,158	1,917,502	3,063,156	1,873,219	3,102,000	1,352,589
2,577,648	1,610,693	473,200	652,375	2,130,538	3,074,885	1,839,801	3,864,100	1,498,164
2,389,311	1,452,805	333,206	487,482	3,031,641	2,993,042	1,584,778	3,918,800	1,500,454
1,818,494	1,036,702	239,184	430,171	189,015	3,012,158	922,435	2,489,900	1,446,742
203,524	1,166,631	344,634	401,939	1,383,148	1,849,428	1,295,652	2,197,900	1,027,289
165,325	279,435	63,352	56,624	2,455,272	667,644	405,163	517,000	343,314
1,834,673	654,650	168,589	558,201	125,278	1,673,964	621,138	1,042,000	796,573
925,816	593,220	149,030	268,055	220,504	1,109,696	478,463	1,119,000	638,023
288,069	599,718	207,236	71,561	5,086,569	1,090,760	785,938	1,225,700	580,421
531,499	601,074	170,158	152,147	1,050,480	3,081,593	610,855	67,000	466,665
929,025	782,007	258,370	167,227	2,420,400	1,750,733	756,921	1,627,200	601,318
275,310	634,541	166,042	159,392	2,735,232	1,217,832	843,964	1,159,300	706,894
365,852	700,481	201,818	221,802	1,974,547	595,553	1,994,694	1,536,200	655,306
97,089	177,914	54,416	30,248	665,946	122,002	199,383	292,200	215,360
118,669	118,904	39,012	12,332	1,404,407	87,054	195,782	273,600	93,682
87,887	144,047	54,054	14,987	1,923,607	208,165	184,476	348,000	119,519
141,312	98,316	26,909	12,410	1,340,627	108,899	144,989	231,900	88,201
148,017	120,287	30,401	17,625	2,100,471	224,840	361,340	674,900	124,638
461,405	476,530	121,040	103,526	1,309,027	764,521	407,390	530,200	438,362
103,747	326,533	59,063	141,641	53,365	273,397	437,996	499,300	404,350
364,364	411,429	91,199	210,241	22,468	1,051,580	557,233	400,000	533,326
389,154	306,761	88,160	95,820	76,741	823,402	264,444	466,700	646,070
67,072	138,810	37,822	30,386	858,253	70,470	166,218	202,400	163,053
78,212	196,217	42,928	59,886	431,834	168,621	178,223	443,700	223,007
120,421	113,034	24,306	27,970	1,066,481	299,129	246,612	182,200	105,124
117,609	164,486	42,505	35,766	1,101,335	118,759	208,796	252,200	131,232
367,081	312,387	83,266	117,132	74,157	746,472	294,692	419,800	362,167
120,198	353,245	85,919	145,860	102,771	409,692	607,169	463,100	354,425
72,207	77,811	21,434	12,250	1,426,236	48,188	160,616	203,600	69,191
198,970	130,067	43,463	24,393	2,470,439	155,750	681,395	1,551,700	107,903
117,730	324,086	105,699	59,407	1,401,993	212,490	310,870	465,900	302,782
325,333	225,648	57,534	61,051	450,458	161,359	184,589	274,800	200,063

(7) 市町別普通会計
② 歳

単位：千円

区 分	総 額	議 会 費	総 務 費	民 生 費	衛 生 費	労 働 費	農林水産業費
平成16年度	1,240,118,136	10,826,051	161,011,622	260,720,572	128,541,535	12,652,911	40,341,749
17	1,228,661,270	9,117,890	150,994,227	267,198,085	133,510,339	12,567,061	38,824,168
18	1,236,613,027	8,706,007	147,831,893	280,815,741	126,337,139	13,508,781	36,002,732
市 計	1,122,782,782	7,246,874	127,307,211	258,420,063	112,184,200	13,115,668	31,312,122
町 計	113,830,245	1,459,133	20,524,682	22,395,678	14,152,939	393,113	4,690,610
静岡市	251,291,371	1,034,917	20,223,952	60,686,902	21,169,905	695,603	5,079,627
浜松市	245,393,701	1,113,908	28,165,103	57,810,184	22,351,340	391,860	8,542,270
沼津市	71,024,324	477,226	7,618,394	17,435,548	7,008,875	92,824	894,353
熱海市	18,755,773	212,922	2,931,956	5,082,271	1,551,725	-	243,676
三島市	30,175,494	273,670	3,870,378	8,240,841	2,710,779	1,031,595	388,619
富士宮市	31,165,801	265,114	4,007,775	8,294,816	3,407,060	411,101	1,162,799
伊東市	22,380,424	236,827	2,850,433	7,643,544	2,325,070	81,130	136,711
島田市	29,059,577	237,743	2,961,256	6,836,901	3,258,034	47,670	1,112,254
富士市	72,520,392	477,110	6,671,643	16,875,445	7,717,307	2,987,030	1,068,254
磐田市	53,795,050	357,019	5,687,587	10,887,089	5,164,649	1,794,930	1,429,890
焼津市	33,542,615	276,458	3,175,912	6,698,531	4,345,029	888,681	1,872,440
掛川市	40,451,604	299,259	4,248,208	8,186,475	3,956,576	945,718	1,715,192
藤枝市	37,148,881	268,451	4,166,908	7,077,137	4,471,995	1,677,474	819,165
御殿場市	31,382,230	229,548	5,806,664	5,837,290	4,254,469	1,086,038	833,170
袋井市	25,161,156	241,923	2,978,646	4,515,063	3,236,453	58,878	753,513
下田市	8,701,760	118,170	1,259,721	2,461,166	761,292	319	263,485
裾野市	20,203,245	209,535	3,525,721	3,660,545	1,397,752	493,128	487,391
湖西市	15,400,493	180,086	1,644,739	2,398,319	2,930,650	62,690	163,904
伊豆市	15,208,807	158,167	2,259,745	2,944,171	1,401,648	32,765	801,859
御前崎市	18,317,387	129,069	4,645,772	2,741,694	2,913,760	5,916	1,010,848
菊川市	17,705,900	136,555	2,378,292	3,562,127	1,997,762	312,887	1,096,152
伊豆の国市	15,744,434	167,458	2,443,374	4,204,966	1,210,375	17,431	242,486
牧之原市	18,252,363	145,739	3,785,032	4,339,038	2,641,695	-	1,194,064
東伊豆町	4,406,506	56,551	863,137	951,633	565,334	-	139,453
河津町	3,604,866	49,876	589,055	589,869	392,943	-	201,174
南伊豆町	4,176,310	51,456	550,776	834,520	464,756	-	175,681
松崎町	3,375,263	49,755	674,567	571,299	475,289	-	218,454
西伊豆町	5,262,930	63,814	819,769	888,381	1,110,681	-	189,353
函南町	10,239,392	120,917	1,582,743	2,220,203	1,194,434	12,089	218,146
清水町	7,791,387	111,550	1,632,223	1,894,927	708,935	37,904	36,423
長泉町	12,570,563	117,846	2,201,824	2,642,676	1,180,190	67,422	75,884
小山町	9,080,557	109,968	2,592,702	1,417,459	1,023,692	-	236,864
芝川町	3,184,549	63,716	578,661	791,930	300,743	-	187,019
富士川町	5,079,642	83,451	761,398	896,434	905,879	-	101,345
由比町	3,477,685	52,695	375,550	697,782	503,284	-	547,458
岡部町	3,670,481	79,200	650,479	818,017	461,966	1,311	234,670
大井川町	7,583,823	96,242	923,846	1,256,450	808,594	253,610	243,711
吉田町	9,326,297	88,323	1,543,567	1,981,793	1,377,970	2,854	378,461
川根町	2,982,147	50,491	624,952	546,654	229,852	6,226	291,779
川根本町	6,913,087	67,668	1,992,887	969,416	534,763	2,132	854,331
森町	6,155,036	71,878	783,555	1,435,770	1,070,397	5,160	302,509
新居町	4,949,724	73,736	782,991	990,465	843,237	4,405	57,895

資料 自治財政室「市町村財政の状況」

歳入歳出決算状況 (つづき)
出

商 工 費	土 木 費	消 防 費	教 育 費	災害復旧費	公 債 費	諸 支 出 金
24,892,457	226,478,757	53,586,134	163,901,911	5,202,067	150,573,028	1,389,342
23,756,721	233,904,100	52,966,235	149,224,859	4,043,971	152,240,131	313,483
24,308,371	235,555,803	53,056,910	151,261,037	1,451,371	157,102,555	674,687
21,588,168	221,962,646	47,101,779	137,277,967	1,041,575	143,781,588	442,921
2,720,203	13,593,157	5,955,131	13,983,070	409,796	13,320,967	231,766
3,537,992	67,221,555	8,883,627	28,757,317	299,455	33,700,519	-
5,160,555	42,830,961	9,396,302	33,112,902	263,947	36,254,369	-
858,360	17,351,023	3,435,503	8,065,789	28,504	7,757,925	-
1,120,455	2,243,636	1,021,900	1,937,152	-	2,410,080	-
629,950	3,709,184	1,974,476	3,889,031	3,508	3,453,463	-
734,592	3,026,006	1,604,726	3,381,765	813	4,597,013	272,221
687,315	2,636,885	1,183,765	1,969,456	7,000	2,622,288	-
414,443	5,783,746	1,299,692	3,540,038	35,882	3,450,120	81,798
1,090,779	14,612,761	2,895,738	9,847,860	6,335	8,270,052	78
451,070	11,378,706	2,580,242	7,399,176	-	6,664,692	-
267,709	7,956,727	1,135,221	2,995,167	-	3,841,916	88,824
565,165	6,685,810	1,522,946	6,570,052	40,944	5,715,259	-
928,705	7,715,335	1,265,308	3,536,148	23,302	5,198,953	-
283,479	5,790,766	1,341,371	3,443,513	95	2,475,827	-
232,436	5,070,386	1,335,514	3,610,683	460	3,127,201	-
176,656	887,069	459,939	525,549	154,446	1,633,948	-
1,598,927	3,288,031	824,324	3,023,917	-	1,693,974	-
927,591	2,365,539	669,114	2,105,237	-	1,952,624	-
506,230	2,156,112	756,439	1,719,042	136,764	2,335,865	-
359,480	2,535,559	1,058,917	2,366,161	-	550,211	-
190,092	2,869,508	972,727	2,150,207	2,590	2,037,001	-
361,734	2,589,958	751,917	1,801,457	-	1,953,278	-
504,453	1,257,383	732,071	1,530,348	37,530	2,085,010	-
213,994	142,119	305,000	494,891	9,155	665,239	-
409,047	265,205	222,445	368,457	22,003	494,792	-
183,373	498,316	234,048	354,909	223,161	605,314	-
219,066	149,069	185,393	337,217	37,400	457,754	-
366,480	147,560	324,805	391,685	1,050	959,352	-
21,734	1,670,867	511,242	1,547,432	65,370	1,074,215	-
10,090	1,217,052	448,918	885,698	-	807,667	-
101,143	2,450,118	478,855	2,106,237	-	918,668	229,700
157,004	1,153,430	385,793	1,128,289	7,312	868,044	-
89,498	217,920	215,951	345,959	1,754	389,332	2,066
41,213	294,366	315,377	1,088,831	1,267	590,081	-
41,616	305,642	185,417	389,725	1,313	377,203	-
50,775	245,895	168,008	379,672	17,575	562,913	-
57,523	1,745,708	387,333	907,500	-	903,306	-
64,530	1,531,212	278,528	984,103	-	1,094,956	-
62,608	104,852	193,996	356,404	3,487	510,846	-
312,895	433,561	369,134	550,803	6,234	819,263	-
96,730	430,671	344,434	838,802	12,715	762,415	-
220,884	589,594	400,454	526,456	-	459,607	-