

(7) 市町別普通会計

① 歳

単位：千円

区 分	総 額	地方税	分担金・ 負担金	使用料・ 手数料	財産収入	寄附金	繰入金	繰越金
平成18年度	1,293,401,942	618,120,319	13,624,603	31,143,186	9,182,643	1,922,625	28,717,355	54,207,928
19	1,335,844,608	670,674,686	14,234,735	30,932,318	10,167,654	1,693,599	31,632,219	53,574,664
20	1,365,067,856	671,838,176	14,751,120	30,740,320	12,334,964	2,915,998	37,834,290	47,524,689
市 計	1,268,636,005	626,886,237	14,006,856	28,514,125	11,268,555	2,783,698	34,189,780	42,420,826
町 計	96,431,851	44,951,939	744,264	2,226,195	1,066,409	132,300	3,644,510	5,103,863
静岡市	287,022,610	130,002,730	1,722,877	7,960,750	1,304,326	7,892	7,924,853	8,756,517
浜松市	285,387,766	136,912,796	2,775,690	5,750,666	5,094,966	92,814	3,973,725	9,728,460
沼津市	70,570,944	39,182,296	1,075,385	1,661,084	854,933	27,934	2,911,938	2,391,796
熱海市	17,396,581	11,011,410	54,305	502,533	82,950	8,646	135,483	358,787
三島市	31,833,003	17,747,417	422,332	725,069	257,223	18,042	378,247	225,783
富士宮市	32,774,062	20,775,286	486,212	748,509	226,901	38,165	217,605	1,386,680
伊東市	22,480,071	12,534,989	76,372	1,050,438	68,546	38,750	14,862	251,237
島田市	35,816,085	14,980,964	1,119,435	519,879	623,051	3,389	989,024	1,123,337
富士市	85,083,693	49,037,490	1,234,861	2,093,212	743,477	43,772	1,522,623	3,172,738
磐田市	65,471,537	29,968,943	589,771	1,117,981	161,029	40,086	2,450,613	1,822,967
焼津市	44,991,279	22,850,759	381,643	1,175,680	217,448	232,728	2,576,302	1,588,521
掛川市	42,358,833	23,023,292	584,947	860,776	157,429	338,661	780,205	1,704,636
藤枝市	44,766,377	21,078,025	407,083	581,771	201,042	9,005	1,789,744	1,830,523
御殿場市	34,047,436	16,434,861	373,434	830,195	168,470	94,331	3,531,364	1,560,855
袋井市	30,400,655	15,228,560	771,262	389,520	104,657	5,317	801,965	492,731
下田市	9,068,550	3,283,784	85,768	231,051	20,723	16,053	185,628	277,657
裾野市	20,801,078	13,066,589	141,833	301,406	313,735	11,694	22,814	677,726
湖西市	17,526,807	10,205,793	545,787	458,893	69,298	10,498	763,693	791,155
伊豆市	15,046,104	4,919,833	150,457	269,137	55,121	46,085	168,990	772,386
御前崎市	19,518,185	10,938,500	11,890	358,693	247,671	114,882	858,253	1,147,702
菊川市	17,909,612	7,375,940	436,081	253,790	90,760	27,582	515,691	718,987
伊豆の国市	17,221,260	7,145,945	467,875	329,276	135,308	4,672	1,038,756	710,586
牧之原市	21,143,477	9,180,035	91,556	343,816	69,491	1,552,700	637,402	929,059
東伊豆町	4,488,855	2,399,142	26,657	56,100	83,150	5,773	73,190	33,486
河津町	4,225,736	959,603	22,904	119,543	22,691	6,153	271,219	227,551
南伊豆町	4,651,752	954,092	32,619	132,495	6,577	16,452	18,694	294,670
松崎町	3,472,845	822,771	27,736	82,375	10,803	18,079	78,608	132,548
西伊豆町	4,835,699	1,205,848	21,473	136,286	48,674	7,695	131,247	204,154
函南町	11,411,453	5,259,747	208,794	262,771	136,005	4,887	921,103	483,078
清水町	9,305,375	5,382,816	64,671	191,449	54,549	2,286	304,312	512,731
長泉町	13,896,109	8,894,415	174,603	221,155	160,581	4,810	623,103	915,495
小山町	8,726,037	4,349,904	17,446	277,265	367,660	48,160	338,041	252,689
芝川町	3,500,962	1,254,279	18,619	97,372	5,172	1,786	153,060	230,749
吉田町	9,818,503	6,378,552	12,965	190,408	23,574	10,582	213,522	724,620
川根本町	5,940,404	1,443,070	5,300	123,690	39,181	1,027	139,024	137,095
森町	6,673,379	2,886,265	87,109	89,506	12,638	4,575	108,514	573,957
新居町	5,484,742	2,761,435	23,368	245,780	95,154	35	270,873	381,040

資料 自治財政室「市町財政の状況」

歳入歳出決算状況

入

諸収入	地方譲与税	自動車取得税 交 付 金	地方特例 交 付 金	地方交付税	国庫支出金	県支出金	地方債	その他
41,679,287	44,506,444	11,375,242	17,409,894	89,331,634	110,455,444	51,400,621	114,903,600	55,421,117
41,209,889	17,283,406	11,726,500	4,349,180	78,437,433	129,098,840	59,859,849	119,013,174	61,956,462
47,657,827	16,653,865	10,111,529	8,287,822	80,651,142	137,251,254	60,826,045	129,753,696	55,935,119
45,335,864	15,413,019	9,370,795	7,829,946	66,246,627	131,256,903	56,120,222	124,526,364	52,466,188
2,321,963	1,240,846	740,734	457,876	14,404,515	5,994,351	4,705,823	5,227,332	3,468,931
6,235,798	2,825,904	1,773,366	1,789,749	10,944,889	36,449,913	9,919,476	45,564,600	13,838,970
10,111,627	4,336,357	2,728,124	2,053,051	18,715,327	32,115,860	12,294,315	23,853,600	14,850,388
906,445	638,837	381,497	391,184	1,038,281	7,783,763	3,836,415	4,855,000	2,634,156
565,034	129,771	77,493	40,221	466,018	1,526,163	678,814	1,259,600	499,353
1,644,467	315,065	188,150	203,659	223,049	3,043,885	1,524,178	3,660,847	1,255,590
1,093,399	417,958	249,593	246,193	413,659	2,113,701	1,767,576	1,223,000	1,369,625
365,122	206,752	123,464	99,089	1,661,984	2,265,408	1,310,962	1,593,817	818,279
1,191,548	439,447	257,077	181,669	4,698,457	2,507,176	2,414,565	3,707,900	1,059,167
5,029,211	793,161	459,261	559,981	772,340	6,489,949	3,947,916	6,237,700	2,946,001
3,429,903	862,398	515,003	339,386	3,420,463	8,011,252	2,567,632	8,156,200	2,017,910
2,118,166	487,561	291,110	274,886	1,767,150	4,034,911	2,500,911	2,915,300	1,578,203
2,643,379	659,517	393,849	270,975	1,640,340	2,929,929	2,180,817	2,775,200	1,414,881
2,647,417	511,848	310,750	273,394	3,329,405	4,492,668	2,197,985	3,614,200	1,491,517
1,774,132	332,056	198,298	206,487	149,149	3,235,799	1,133,091	2,706,600	1,318,314
123,518	483,184	288,550	193,792	1,617,111	3,536,135	1,592,103	3,807,500	964,750
87,920	85,833	51,188	25,529	2,621,733	679,381	464,623	650,900	300,779
1,265,561	233,185	139,253	190,235	97,308	1,246,314	661,611	1,655,300	776,514
1,089,846	206,911	123,557	113,911	162,177	757,281	838,870	794,700	594,437
263,695	281,676	168,087	40,638	4,906,477	918,375	729,753	822,500	532,894
412,384	305,387	139,468	67,281	943,815	2,762,260	738,205	49,500	422,294
964,889	359,023	214,393	88,765	2,534,320	1,432,662	826,779	1,521,200	548,750
236,573	228,091	136,206	81,765	2,583,341	1,287,110	890,948	1,304,400	640,408
1,135,830	273,097	163,058	98,106	1,539,834	1,637,008	1,102,677	1,796,800	593,008
67,738	64,811	38,701	15,422	802,294	126,217	248,363	266,000	181,811
106,178	53,921	32,198	8,334	1,418,715	203,391	242,702	448,667	81,966
48,539	74,346	44,392	9,130	2,124,573	146,284	298,411	344,700	105,778
102,275	37,147	22,180	7,682	1,432,092	210,718	180,638	229,400	77,793
52,424	41,926	25,036	9,217	2,044,942	196,304	283,928	319,870	106,675
206,531	166,198	99,243	66,916	1,138,471	984,458	503,266	552,700	417,285
54,650	81,205	48,492	68,271	65,673	1,050,263	376,622	677,788	369,597
342,762	133,136	79,298	87,652	30,352	864,868	567,005	300,000	496,874
361,408	120,979	72,243	34,241	67,400	1,073,937	323,831	419,007	601,826
40,786	52,306	31,232	12,700	929,589	175,377	175,419	170,500	152,016
406,405	118,600	70,827	70,940	84,124	353,760	491,974	333,600	334,050
149,463	67,283	40,173	11,426	2,528,848	167,635	493,965	505,100	88,124
86,851	148,626	88,727	28,487	1,365,043	250,811	297,146	363,800	281,324
295,953	80,362	47,992	27,458	372,399	190,328	222,553	296,200	173,812

(7) 市町別普通会計
② 歳

単位：千円

区 分	総 額	議 会 費	総 務 費	民 生 費	衛 生 費	労 働 費	農林水産業費
平成18年度	1,236,613,027	8,706,007	147,831,893	280,815,741	126,337,139	13,508,781	36,002,732
19	1,285,416,725	8,560,413	152,467,082	291,185,160	139,579,772	15,197,815	31,930,471
20	1,309,681,800	8,367,574	160,522,972	302,135,661	142,974,266	16,310,228	31,204,630
市 計	1,218,845,474	7,269,559	144,644,848	282,502,220	131,867,898	16,150,298	28,542,281
町 計	90,836,326	1,098,015	15,878,124	19,633,441	11,106,368	159,930	2,662,349
静岡市	277,714,625	1,125,019	27,490,110	63,195,572	33,882,444	616,762	4,749,842
浜松市	275,829,931	967,450	28,591,576	64,050,586	21,543,562	372,699	7,729,517
沼津市	68,253,502	479,994	7,643,590	17,970,143	7,179,470	75,032	1,079,167
熱海市	16,942,655	184,260	2,898,048	4,896,470	1,304,168	-	144,917
三島市	31,081,647	263,281	3,579,182	8,552,479	2,250,380	1,232,362	350,514
富士宮市	31,065,920	287,764	4,001,791	8,794,374	3,284,731	481,905	1,026,465
伊東市	21,859,069	214,087	3,009,512	7,570,390	2,355,109	80,780	149,223
島田市	34,897,744	245,179	5,092,063	7,863,672	3,574,942	46,403	1,232,298
富士市	81,075,396	546,266	10,721,259	19,768,425	8,281,066	4,192,447	1,109,825
磐田市	62,064,188	355,998	7,535,860	13,372,308	7,506,164	2,328,774	1,220,277
焼津市	43,068,498	301,292	5,296,374	9,131,500	5,159,807	1,164,611	1,316,197
掛川市	41,086,001	307,709	4,296,695	8,966,148	4,355,737	1,128,756	1,780,818
藤枝市	43,146,779	332,655	5,887,446	8,515,260	6,360,783	2,169,112	944,125
御殿場市	32,105,784	234,375	6,141,470	6,364,689	4,395,245	1,094,906	779,369
袋井市	29,124,623	248,677	3,046,042	5,207,061	3,509,621	72,812	604,762
下田市	8,794,620	106,757	1,204,137	2,407,053	1,280,972	201	235,512
裾野市	18,585,458	192,468	2,587,617	3,923,885	1,429,324	549,453	372,706
湖西市	15,852,130	158,231	1,659,850	2,655,857	3,052,300	54,166	153,879
伊豆市	14,101,244	158,927	2,465,281	3,091,762	1,026,304	25,578	512,752
御前崎市	18,071,367	123,344	3,457,550	2,987,258	2,956,407	5,896	848,448
菊川市	17,338,426	135,056	2,090,148	3,613,332	2,039,381	419,108	862,953
伊豆の国市	16,476,146	160,732	2,535,711	4,529,558	1,251,922	16,953	223,862
牧之原市	20,309,721	140,038	3,413,536	5,074,438	3,888,059	21,582	1,114,853
東伊豆町	4,338,550	61,837	810,153	1,004,510	640,389	-	151,909
河津町	3,997,027	48,120	559,740	618,494	460,639	-	160,254
南伊豆町	4,222,938	55,686	702,368	879,673	383,696	-	172,603
松崎町	3,216,453	52,467	573,328	625,890	351,939	-	184,507
西伊豆町	4,606,413	62,105	837,364	938,072	430,058	-	243,698
函南町	11,072,607	119,035	1,485,214	2,498,600	1,108,441	11,833	167,217
清水町	8,423,839	110,044	1,641,442	2,048,479	690,776	37,647	43,114
長泉町	13,060,898	119,340	2,311,630	2,978,976	1,074,039	96,571	105,084
小山町	8,491,873	102,173	2,139,230	1,616,403	1,076,931	-	223,961
芝川町	3,249,394	60,511	553,091	810,535	320,144	-	152,067
吉田町	9,425,855	94,345	1,380,466	2,163,322	1,959,479	2,861	377,974
川根本町	5,619,411	68,899	1,240,670	942,498	598,398	2,061	437,689
森町	5,964,274	72,564	692,617	1,405,981	1,180,446	4,874	195,646
新居町	5,146,794	70,889	950,811	1,102,008	830,993	4,083	46,626

資料 自治財政室「市町財政の状況」

歳入歳出決算状況 (つづき)

商 工 費	土 木 費	消 防 費	教 育 費	災害復旧費	公 債 費	諸 支 出 金
24,308,371	235,555,803	53,056,910	151,261,037	1,451,371	157,102,555	674,687
27,646,824	248,358,405	54,422,309	149,682,637	2,556,518	163,111,942	717,377
28,767,638	241,516,039	52,419,762	154,428,385	1,956,586	167,467,435	1,610,624
26,220,413	231,496,122	47,557,722	143,624,034	1,673,737	156,628,632	667,710
2,547,225	10,019,917	4,862,040	10,804,351	282,849	10,838,803	942,914
4,278,324	68,409,806	10,269,852	25,751,675	543,437	37,401,782	-
9,362,242	61,127,812	8,998,586	33,842,803	647,857	38,595,241	-
839,283	12,245,986	3,111,131	9,593,091	2,436	8,034,179	-
826,283	2,121,008	843,048	1,430,011	-	2,294,442	-
621,667	3,837,163	1,336,040	5,312,136	2,804	3,743,639	-
457,917	2,962,062	1,791,064	3,343,466	-	4,514,277	120,104
695,075	2,117,684	1,104,413	1,836,131	12,746	2,713,919	-
421,758	5,331,615	1,686,371	4,168,699	4,982	4,683,828	545,934
1,131,548	13,213,000	3,299,831	10,326,138	47,573	8,438,018	-
890,436	10,802,198	2,378,387	8,218,883	-	7,454,903	-
361,975	9,070,363	1,399,815	4,752,288	-	5,112,604	1,672
658,471	6,101,451	1,543,571	5,933,287	40,199	5,973,159	-
485,615	5,906,086	1,440,173	4,867,799	35,200	6,202,525	-
347,124	4,564,552	1,371,353	4,036,786	63,390	2,712,525	-
569,802	6,503,609	1,249,275	4,029,349	-	4,083,613	-
151,361	1,086,847	467,514	572,554	31,675	1,250,037	-
214,060	3,279,894	966,606	3,218,125	40,701	1,810,619	-
1,546,233	2,007,010	685,718	1,911,076	-	1,967,810	-
597,296	1,921,473	687,706	1,422,930	163,285	2,027,950	-
629,868	2,701,763	597,467	3,158,062	-	605,304	-
127,867	2,726,278	683,891	2,154,816	8,078	2,477,518	-
394,830	2,282,424	859,255	1,960,731	2,381	2,257,787	-
611,378	1,176,038	786,655	1,783,198	26,993	2,272,953	-
186,645	135,886	343,679	474,723	6,298	522,521	-
515,086	164,645	225,959	737,880	6,844	499,366	-
391,290	396,295	222,423	380,218	64,647	574,039	-
207,728	156,282	207,705	413,810	-	442,797	-
266,771	144,774	332,821	331,022	120,869	868,859	30,000
21,958	2,191,616	503,935	1,783,067	4,316	1,177,375	-
9,553	1,004,923	452,156	1,248,424	-	1,137,281	-
95,733	1,949,061	558,222	1,920,017	-	939,311	912,914
168,562	986,612	366,703	795,354	50,210	965,734	-
88,836	127,230	272,300	448,065	12,708	403,907	-
64,712	1,363,406	300,237	705,637	-	1,013,416	-
243,548	282,106	318,662	430,235	15,123	1,039,522	-
100,202	407,736	349,393	716,817	1,834	836,164	-
186,601	709,345	407,845	419,082	-	418,511	-