

## (7) 市町別普通会計

① 歳

単位：千円

区 分	総 額	地方税	分担金・ 負担金	使用料・ 手数料	財産収入	寄附金	繰入金	繰越金
平成19年度	1,335,844,608	670,674,686	14,234,735	30,932,318	10,167,654	1,693,599	31,632,219	53,574,664
20	1,365,067,856	671,838,176	14,751,120	30,740,320	12,334,964	2,915,998	37,834,290	47,524,689
21	<b>1,429,356,460</b>	<b>632,469,841</b>	<b>14,698,314</b>	<b>30,512,668</b>	<b>10,102,241</b>	<b>1,329,490</b>	<b>33,085,582</b>	<b>52,407,975</b>
市 計	<b>1,334,171,134</b>	<b>593,366,079</b>	<b>14,016,866</b>	<b>28,666,161</b>	<b>9,365,003</b>	<b>1,000,386</b>	<b>29,854,481</b>	<b>47,729,966</b>
町 計	<b>95,185,326</b>	<b>39,103,762</b>	<b>681,448</b>	<b>1,846,507</b>	<b>737,238</b>	<b>329,104</b>	<b>3,231,101</b>	<b>4,678,009</b>
静岡市	302,256,714	124,897,427	1,816,479	8,087,797	1,608,241	36,521	4,427,130	9,307,985
浜松市	284,472,735	128,156,742	2,768,244	5,340,886	728,466	160,186	3,811,894	9,552,946
沼津市	75,356,971	36,432,273	1,022,584	1,675,738	499,349	19,328	2,580,373	2,317,442
熱海市	19,791,850	10,489,161	47,771	498,244	248,263	9,305	1,342,931	323,926
三島市	34,752,431	17,218,452	395,770	725,639	282,156	104,550	353,457	751,356
富士宮市	41,481,308	20,165,715	447,243	933,501	159,622	53,821	1,113,412	2,112,919
伊東市	24,718,088	12,171,782	71,088	1,053,245	50,860	47,865	3,250	621,002
島田市	37,786,375	14,740,809	1,163,251	586,244	235,967	31,972	390,601	918,341
富士市	90,300,946	47,115,642	1,182,155	2,061,277	345,131	11,437	1,504,100	4,008,297
磐田市	64,232,260	27,142,588	604,035	1,094,772	717,980	13,843	2,124,980	2,637,349
焼津市	48,747,476	22,237,384	391,907	1,206,297	268,747	49,919	1,811,228	1,922,784
掛川市	43,750,444	20,716,738	640,629	852,605	134,487	17,215	648,539	1,272,832
藤枝市	43,391,897	20,410,573	376,297	567,882	261,996	34,093	316,178	1,619,598
御殿場市	35,427,790	15,682,149	370,277	861,632	266,866	159,998	3,091,808	1,941,652
袋井市	33,073,073	14,572,895	872,220	362,871	145,000	3,778	541,638	1,276,032
下田市	9,663,024	3,174,277	87,640	224,147	19,785	38,369	238,120	273,930
裾野市	23,843,884	10,019,686	132,660	293,169	2,746,110	28,964	11,657	1,365,620
湖西市	25,387,393	11,517,190	571,531	638,768	189,575	142,664	835,088	1,212,625
伊豆市	16,637,743	4,726,793	164,731	276,083	59,413	3,258	180,259	944,860
御前崎市	18,867,429	9,987,035	21,689	352,088	126,102	23,437	1,253,294	1,446,818
菊川市	19,426,644	6,977,286	290,198	311,909	101,152	5,576	1,050,939	322,782
伊豆の国市	20,328,244	6,799,626	471,122	324,590	117,897	2,180	835,663	745,114
牧之原市	20,476,415	8,013,856	107,345	336,777	51,838	2,107	1,387,942	833,756
東伊豆町	5,375,919	2,287,848	29,075	53,036	123,147	1,816	5,176	52,305
河津町	4,326,680	917,160	23,522	101,556	14,882	2,702	82,691	228,709
南伊豆町	5,320,794	942,933	24,131	132,492	3,551	2,416	37,624	428,814
松崎町	3,872,560	777,134	24,617	75,315	8,890	7,235	6,859	256,392
西伊豆町	5,726,540	1,198,833	17,981	132,803	27,568	7,162	40,618	229,286
函南町	12,335,222	5,111,586	211,040	253,009	58,034	2,159	1,088,844	338,846
清水町	9,434,791	5,126,745	65,306	185,344	18,045	11,344	216,304	881,536
長泉町	15,170,904	8,851,023	173,745	225,363	84,583	3,505	422,131	835,211
小山町	9,766,546	4,103,182	22,561	279,284	341,058	287,811	727,706	234,164
吉田町	9,560,703	5,812,879	8,031	184,646	12,440	892	469,713	392,648
川根本町	6,545,410	1,355,251	1,797	133,662	36,146	390	37,432	170,993
森町	7,749,257	2,619,188	79,642	89,997	8,894	1,672	96,003	629,105

資料 自治財政課「市町財政の状況」

# 歳入歳出決算状況

## 入

諸収入	地方譲与税	自動車取得税 交付金	地方特例 交付金等	地方交付税	国庫支出金	県支出金	地方債	その他
41,209,889	17,283,406	11,726,500	4,349,180	78,437,433	129,098,840	59,859,849	119,013,174	61,956,462
47,657,827	16,653,865	10,111,529	8,287,822	80,651,142	137,251,254	60,826,045	129,753,696	55,935,119
<b>45,177,527</b>	<b>15,805,508</b>	<b>6,054,157</b>	<b>8,399,545</b>	<b>89,858,887</b>	<b>217,113,533</b>	<b>63,641,377</b>	<b>151,248,957</b>	<b>57,450,858</b>
<b>43,119,859</b>	<b>14,763,995</b>	<b>5,658,414</b>	<b>7,933,929</b>	<b>76,082,999</b>	<b>204,535,311</b>	<b>58,492,975</b>	<b>145,353,274</b>	<b>54,231,436</b>
<b>2,057,668</b>	<b>1,041,513</b>	<b>395,743</b>	<b>465,616</b>	<b>13,775,888</b>	<b>12,578,222</b>	<b>5,148,402</b>	<b>5,895,683</b>	<b>3,219,422</b>
5,189,006	2,732,670	1,071,438	1,595,198	12,956,941	54,155,769	10,105,843	49,820,842	14,447,427
7,962,038	4,179,049	1,632,965	2,034,539	19,265,532	48,502,485	11,467,115	24,016,900	14,892,748
860,395	598,320	227,494	417,499	1,194,593	13,350,316	4,021,111	7,421,000	2,719,156
526,063	122,492	46,570	50,283	806,591	2,331,745	953,188	1,476,100	519,217
1,749,739	292,791	110,646	209,077	362,034	5,558,498	1,789,835	3,553,577	1,294,854
1,504,020	444,875	168,177	275,107	1,648,317	5,753,461	2,019,926	3,118,400	1,562,792
342,462	193,338	73,508	106,649	2,038,602	4,155,575	1,549,076	1,400,055	839,731
334,290	407,752	153,991	189,340	5,275,144	6,627,590	2,232,150	3,405,100	1,093,833
5,953,367	751,813	279,940	556,543	718,655	9,617,938	3,907,709	9,244,000	3,042,942
3,822,563	812,173	308,811	369,336	4,017,069	7,049,431	2,478,052	8,955,900	2,083,378
1,962,404	457,923	174,111	271,534	2,071,668	7,486,154	2,653,190	4,149,800	1,632,426
2,493,881	615,832	232,892	312,168	2,181,049	5,031,764	2,773,386	4,369,000	1,457,427
2,821,470	460,636	175,144	271,110	3,649,434	5,013,845	1,979,274	3,894,100	1,540,267
1,776,025	312,873	118,962	208,368	151,145	5,060,049	1,415,643	2,629,000	1,381,343
433,306	456,284	173,494	216,888	2,401,483	5,099,313	1,548,130	3,974,000	995,741
112,611	81,139	30,846	31,330	2,696,474	1,310,682	538,493	493,900	311,281
1,198,381	218,835	83,206	204,441	98,313	2,621,363	767,186	3,246,500	807,793
1,747,234	268,159	102,704	155,747	567,092	2,702,177	1,199,709	2,742,200	794,930
284,270	277,930	105,667	63,346	4,912,997	1,947,715	1,002,694	1,138,500	549,227
462,636	269,340	83,095	80,316	948,448	2,511,024	831,840	35,400	434,867
885,980	336,326	127,688	107,397	2,997,085	2,623,947	1,045,580	1,676,200	566,599
197,597	209,895	79,737	91,292	3,080,575	3,706,482	935,824	2,073,200	657,450
500,121	263,550	97,328	116,421	2,043,758	2,317,988	1,278,021	2,519,600	606,007
156,598	60,048	22,828	19,375	845,417	811,012	255,643	464,600	187,995
100,761	50,713	19,277	12,410	1,455,429	463,252	306,868	461,126	85,622
78,800	69,584	26,453	15,591	2,239,015	754,275	216,899	238,600	109,616
107,109	34,741	13,205	10,133	1,463,142	608,229	165,354	233,302	80,903
54,022	39,208	14,904	12,177	2,136,820	850,734	415,213	438,300	110,911
155,764	155,986	59,303	64,671	1,225,698	1,667,923	787,867	728,400	426,092
70,876	76,011	28,898	67,475	85,899	979,336	418,663	820,406	382,603
464,639	127,163	48,351	89,798	29,942	2,293,498	709,035	300,000	512,917
366,359	114,933	43,660	43,462	75,784	1,526,148	361,295	643,249	595,890
145,960	110,619	41,876	74,924	98,622	887,510	489,918	482,900	347,125
132,643	63,081	23,979	16,772	2,605,476	841,250	647,901	386,900	91,737
224,137	139,426	53,009	38,828	1,514,644	895,055	373,746	697,900	288,011

(7) 市町別普通会計  
② 歳

単位：千円

区 分	総 額	議 会 費	総 務 費	民 生 費	衛 生 費	労 働 費	農林水産業費
平成19年度	1,285,416,725	8,560,413	152,467,082	291,185,160	139,579,772	15,197,815	31,930,471
20	1,309,681,800	8,367,574	160,522,972	302,135,661	142,974,266	16,310,228	31,204,630
21	1,376,078,221	7,944,420	207,576,053	310,847,374	143,123,132	19,908,511	32,602,587
市 計	1,286,020,096	7,006,070	189,779,482	293,096,633	132,587,548	19,640,429	29,801,503
町 計	90,058,125	938,350	17,796,571	17,750,741	10,535,584	268,082	2,801,084
静岡市	295,844,595	1,055,448	29,210,133	65,866,631	31,864,049	835,600	5,637,080
浜松市	275,688,865	947,665	40,361,810	66,733,126	20,317,934	1,154,481	6,908,475
沼津市	73,351,870	477,323	11,189,910	18,597,779	7,376,241	88,679	1,207,364
熱海市	18,994,663	171,470	3,721,358	4,848,598	1,330,001	1,307	136,202
三島市	33,879,692	261,478	5,367,352	9,257,699	2,424,133	1,491,353	324,098
富士宮市	38,659,436	320,576	8,181,243	10,058,712	3,451,480	435,932	1,050,383
伊東市	24,156,402	212,646	3,907,556	7,843,454	2,536,737	313,601	196,524
島田市	36,638,835	226,492	5,522,991	7,725,002	3,567,621	121,913	1,464,387
富士市	87,290,919	528,428	14,082,986	19,982,549	9,065,514	5,080,036	1,156,363
磐田市	61,161,279	317,998	8,338,267	11,913,414	8,673,930	2,616,726	1,079,744
焼津市	46,645,853	289,721	6,456,822	9,654,048	6,307,173	1,278,864	1,445,734
掛川市	42,000,778	262,517	6,332,544	9,136,132	4,500,475	1,298,519	2,202,172
藤枝市	41,672,238	300,003	5,244,314	8,830,422	5,495,491	2,353,743	925,212
御殿場市	34,086,390	231,702	7,220,599	7,019,104	4,426,958	1,118,814	721,349
袋井市	32,138,612	221,057	6,687,951	5,510,696	3,669,016	73,355	643,365
下田市	9,256,109	105,340	1,719,218	2,548,112	774,421	45,496	243,118
裾野市	21,644,598	191,166	5,250,873	4,024,862	1,524,047	662,678	403,811
湖西市	22,539,620	228,224	4,202,283	3,992,097	3,851,716	52,662	211,684
伊豆市	15,560,575	139,869	3,251,375	3,317,268	1,083,745	24,468	546,711
御前崎市	17,730,470	119,609	3,665,997	2,990,387	2,974,104	61,929	874,328
菊川市	18,758,345	111,017	2,796,321	3,816,280	2,441,124	441,617	1,047,234
伊豆の国市	19,017,336	160,128	3,551,514	4,854,182	1,246,855	67,389	236,414
牧之原市	19,302,616	126,193	3,516,065	4,576,079	3,684,783	21,267	1,139,751
東伊豆町	5,152,358	62,845	1,095,373	1,033,241	641,408	-	107,070
河津町	4,084,029	47,631	824,371	622,157	451,590	-	154,492
南伊豆町	5,013,263	55,067	1,234,195	978,497	552,083	-	127,175
松崎町	3,646,699	50,595	826,721	660,869	382,944	-	299,925
西伊豆町	5,310,660	54,671	1,364,096	939,730	472,236	-	381,987
函南町	11,803,595	116,619	2,026,567	2,541,422	1,155,229	15,925	176,394
清水町	9,162,290	109,495	1,849,763	2,047,500	765,156	54,469	37,534
長泉町	14,574,652	115,838	2,231,452	2,888,955	1,262,329	121,807	96,644
小山町	9,348,658	101,868	2,453,227	1,694,114	1,018,617	-	229,942
吉田町	9,107,738	88,020	1,634,667	1,901,963	1,925,123	12,012	270,337
川根本町	5,869,752	63,777	1,182,395	1,012,731	605,609	34,025	690,902
森町	6,984,431	71,924	1,073,744	1,429,562	1,303,260	29,844	228,682

資料 自治財政課「市町財政の状況」

歳入歳出決算状況 (つづき)  
出

商 工 費	土 木 費	消 防 費	教 育 費	災害復旧費	公 債 費	諸 支 出 金
27,646,824	248,358,405	54,422,309	149,682,637	2,556,518	163,111,942	717,377
28,767,638	241,516,039	52,419,762	154,428,385	1,956,586	167,467,435	1,610,624
<b>37,846,109</b>	<b>232,110,794</b>	<b>54,852,705</b>	<b>163,911,761</b>	<b>1,676,212</b>	<b>163,188,822</b>	<b>489,741</b>
<b>35,309,676</b>	<b>222,618,525</b>	<b>50,267,235</b>	<b>150,066,729</b>	1,514,673	<b>153,884,487</b>	<b>447,106</b>
<b>2,536,433</b>	<b>9,492,269</b>	<b>4,585,470</b>	<b>13,845,032</b>	161,539	<b>9,304,335</b>	<b>42,635</b>
15,655,973	69,425,381	9,493,463	28,292,448	507,833	38,000,556	-
5,258,447	53,362,197	11,498,201	32,317,379	388,907	36,440,243	-
1,147,601	12,473,298	3,448,879	9,212,974	-	8,131,822	-
882,842	3,388,576	794,228	1,493,014	-	2,227,067	-
686,360	3,759,881	1,330,512	5,283,082	-	3,693,744	-
501,804	3,570,018	1,726,895	4,492,588	1,179	4,711,208	157,418
809,146	2,441,083	1,112,525	1,981,574	9,164	2,792,392	-
572,499	4,067,744	1,867,607	6,885,835	20,511	4,308,576	287,657
1,495,481	13,613,419	3,388,453	10,668,086	8,707	8,220,897	-
988,313	9,709,193	2,384,294	7,591,531	-	7,547,869	-
271,495	8,615,156	1,605,757	5,834,549	44,077	4,840,426	2,031
548,129	4,697,512	1,395,706	6,073,719	77,425	5,475,928	-
580,805	6,100,220	1,493,476	4,136,453	20,689	6,191,410	-
572,928	4,550,626	1,463,445	3,970,407	52	2,790,406	-
519,464	5,204,850	1,196,726	4,335,782	-	4,076,350	-
184,501	1,122,723	488,134	701,643	70,783	1,252,620	-
669,604	3,600,114	1,021,389	2,468,871	700	1,826,483	-
1,579,085	2,378,755	1,046,286	2,537,851	26,566	2,432,411	-
802,376	2,002,686	700,678	1,759,695	100,097	1,831,607	-
527,841	2,789,553	621,345	2,369,907	101,271	634,199	-
361,155	2,251,381	703,695	2,267,825	5,252	2,515,444	-
400,455	2,151,993	816,294	3,725,704	1,147	1,805,261	-
293,372	1,342,166	669,247	1,665,812	130,313	2,137,568	-
172,875	277,683	402,298	873,583	9,419	476,563	-
706,103	221,579	258,077	371,634	6,559	419,836	-
208,709	491,770	317,567	466,369	35,898	545,933	-
206,677	196,865	227,880	416,634	9,923	367,666	-
251,452	99,146	314,124	528,890	42,822	861,506	-
74,338	1,884,579	518,451	2,136,705	-	1,157,366	-
24,075	962,903	539,129	1,865,983	-	906,283	-
185,938	2,482,001	562,372	3,724,142	-	860,539	42,635
204,103	997,940	418,076	1,245,682	2,090	982,999	-
99,162	1,230,212	279,430	649,389	2,814	1,014,609	-
263,081	214,916	275,664	518,800	49,544	958,308	-
139,920	432,675	472,402	1,047,221	2,470	752,727	-